

**ULSTER COUNTY RESOURCE RECOVERY AGENCY
REGULAR BOARD MEETING AGENDA
OCTOBER 25, 2021 AT 12:00PM**

Held at Agency’s Administrative Office, 999 Flatbush Rd, Kingston, NY 12401

For audio only: Dial 1-408-418-9388, Meeting ID 2630 711 0418, password 1234# (or 12340 alternatively)

ROLL CALL

Board Members

Katherine Beinkafner _____
JoAnne Myers _____
Charles Landi _____
Lisa Mitten _____
Tom Kacandes _____

Agency Staff

Kenneth Gilligan _____
Timothy DeGraff _____
Charlie Whittaker _____
Angelina Brandt _____
Melinda France _____
Larry Ricci _____

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

CHAIR’S COMMENTS

APPROVAL OF MINUTES

- Minutes of the October 4, 2021 Public Hearing and Regular Board Meeting

COMMUNICATIONS & ANNOUNCEMENTS

- The next Regular Board Meeting is scheduled for **November 22, 2021 at 12:00pm**

GENERAL REPORTS

- Recycling Outreach Team Program Update
- MSW Tonnage Report
- Recycling Tonnage Report

FINANCIAL MATTERS

- Treasurer’s Report
- MRF Cost Center Analysis

ADMINISTRATIVE MATTERS

- Resolution # 2550 Re: Approving 2022 Final Agency Budget
- Resolution # 2551 Re: Approving the 2022 Final Agency Capital Plan
- Resolution # 2552 Re: Approving the Fee Schedule for 2022 Tipping Fees and Other Charges

OLD BUSINESS

NEW BUSINESS

ADJOURN

Motion to adjourn the October 25, 2021 Regular Board Meeting was made by _____ and seconded by _____.

Vote: Ayes: _____ Nays: _____ Absent: _____

Time: _____

**ULSTER COUNTY RESOURCE RECOVERY AGENCY
MINUTES OF THE PUBLIC HEARING RE: 2022 PROPOSED BUDGET
OCTOBER 4, 2021**

The Ulster County Resource Recovery Agency held a Public Hearing RE: the 2022 Proposed Budget on October 4, 2021. This meeting was held at the Agency's Main Office located at 999 Flatbush Road, Kingston, NY 12401. There was also a call-in audio option available through Webex.

The proceedings were convened at 12:00pm.

The following Board members were present: Chair Katherine Beinkafner, Vice Chair JoAnne Myers, Treasurer Charles Landi, and Member Lisa Mitten. Member Thomas Kacandes was absent.

Also present were: Counsel/Secretary Kenneth Gilligan, Executive Director/Controller Tim DeGraff, Director of Operations and Compliance Charlie Whittaker, Director of Sustainability Angelina Brandt, Recycling Educator Melinda France, and Compliance Officer Larry Ricci.

From the public: Daily Freeman reporter Bill Kemble, Ulster County Deputy Comptroller Alicia DeMarco, and Woodstock resident Abbey Mitchell.

PLEDGE OF ALLEGIANCE

MUNICIPAL AND PUBLIC COMMENTS ON THE PROPOSED 2022 AGENCY BUDGET

No comments.

DISCUSSION

Katherine Beinkafner and JoAnne Myers asked Tim DeGraff to distribute Board documents earlier.

Tim DeGraff stated he can do that, and anything that isn't finished by Wednesday will be pulled from the Agenda. Sometimes he does need a few extra days on the Treasurer's Reports due to invoices, but the rest can be sent out Wednesday.

Lisa Mitten asked if the job descriptions on the resolution are filled.

Tim DeGraff said they are existing jobs but they are not filled. There will be a reorganization of administrative staff due in part to an upcoming retirement.

JoAnne Myers said that is why the Agency needs a vaccination policy.

Ken Gilligan said this discussion should happen during the regular meeting.

ADJOURN

Katherine Beinkafner motioned to adjourn the October 5, 2020 Public Hearing RE: 2022 Proposed Budget. Seconded by Charles Landi. 4 in favor, 0 opposed, 1 absent (Kacandes).

Roll Call Vote

Beinkafner: Aye

Myers: Aye

Landi: Aye

Mitten: Aye

Kacandes: Absent

The motion was approved.

October 25, 2021

Motion to approve the above transcribed Minutes of the August 23, 2021 Public Hearing RE: 2022 Budget was made by _____, moved by _____ in favor, opposed, absent

The minutes were approved by the Board.

Transcribed by: Brenna Whitaker, Administrative Assistant. Meetings are recorded and available at www.ucrra.org/about-us/board-of-directors-meetings-minutes/.

Signatures:

Katherine Beinkafner, Chair

Ken Gilligan, Secretary

Brenna Whitaker, Administrative Assistant

**ULSTER COUNTY RESOURCE RECOVERY AGENCY
MINUTES OF THE REGULAR BOARD MEETING
OCTOBER 4, 2021**

The Ulster County Resource Recovery Agency held a Regular Board Meeting on October 4, 2021. This meeting was held in person at the Agency's Main Office located at 999 Flatbush Road, Kingston, NY 12401. There was also a call-in audio option available through Webex.

The proceedings were convened at 12:20pm.

The following Board members were present: Chair Katherine Beinkafner, Vice Chair JoAnne Myers, Treasurer Charles Landi, and Member Lisa Mitten. Member Thomas Kacandes arrived late and left early.

Also present were: Counsel/Secretary Kenneth Gilligan, Executive Director/Controller Tim DeGraff, Director of Operations and Compliance Charlie Whittaker, Director of Sustainability Angelina Brandt, Recycling Educator Melinda France, and Compliance Officer Larry Ricci.

From the public: Daily Freeman reporter Bill Kemble, Ulster County Deputy Comptroller Alicia DeMarco, and Woodstock resident Abbey Mitchell.

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

CHAIR'S COMMENTS

Katherine Beinkafner said she is still trying to set up a meeting with the plastic block company.

She said that Paul Rubin has been working on the GIS for possible landfill locations. Ulster County GIS Coordinator Rick Umble provided a file of information as well. The project should be done before the next meeting.

Lisa Mitten asked if the final project would be presented at a Board Meeting.

Katherine Beinkafner replied that it hasn't been figured out yet. She stated the Paul Rubin did not know that the Agency's meetings are public. She said the last person quit due to public pressure. The more people that know about the project will cause more NIMBYism. The Board will need to be careful how they deal with it on a public level.

APPROVAL OF MINUTES

JoAnne Myers noted that her name was misspelled and requested a correction.

JoAnne Myers motioned to approve the corrected minutes of the August 23, 2021 Regular Board Meeting. Seconded by Lisa Mitten. 4 in favor, 0 opposed, 1 absent (Kacandes). The motion was approved.

COMMUNICATIONS AND ANNOUNCEMENTS

The next Regular Board Meeting will be held at the Agency's Main Office on October 25, 2021 at 12:00pm.

RECYCLING OUTREACH TEAM PROGRAM UPDATE

Angelina Brandt presented the program update. She passed out copies of the Every Door Direct Mailing (EDDM) that was sent out this month to the residents and businesses within 1 mile of the Agency. Another mailing will go out at the end of the year.

Melinda France talked about Flotsie, the Agency's new art installation. Flotsie is a water dragon created by Shout Out Saugerties to raise awareness about plastic pollution. She was made from various types of plastics sourced from recycling and garbage bins (mainly the Garlic Festival). She is now located in the Agency's new Education Building.

GENERAL REPORTS

Tim DeGraff gave a couple important notes on the MSW Tonnage Report and Recycling Tonnage Report:

- MSW tonnage is about 12% over budget, and sludge tons are still under budget.
- Tonnages of diverted scrap metal was added to the recycling tonnage report.

FINANCIAL MATTERS

Tim DeGraff presented the August 2021 Treasurer's Reports and MRF Cost Center Analysis.

Treasurer's Report

For the month of August the Agency's MSW tons were 9,625 and C&D tons were 3,938. No Revenue line items of note: leachate hauling \$10,830 (Jockey Hill leachate hauls/Ulster County Fair); sales of recyclables \$173,549 (plastic loads \$96,153; tin loads \$13,598). Total revenue for the month was \$1,777,699. Expense line items of note: Personnel expenses \$305,560 (retro pay); Administration expenses \$44,837 (legal fees \$20,966); HHW \$29,016 (August HHW event). Total operating expenses for the month were \$1,451,745. Net operating revenue was \$325,954. Capital outlay \$9,139 (additional concrete work-DEC compliance). For the month of August, the fund balance was \$316,815. Year-to-date \$36,914.

JoAnne Myers motioned to approve the August 2021 Treasurer's Report. Seconded by Lisa Mitten. 4 in favor, 0 opposed, 1 absent (Kacandes). The motion was approved.

Charlie Whittaker asked Larry Ricci to tell the Board about the DEC's recent visit.

Larry Ricci said that the monitor for the Agency's program visited and she was extremely impressed with the MRF and the changes made to the compost facility.

(Tom Kacandes arrived)

EXECUTIVE SESSION

The Board entered Executive Session to discuss the potential sale of real property and pending litigation.

Charles Landi motioned to exit Executive Session. Seconded by JoAnne Myers.

MRF Cost Center Analysis

For the month of August, the total sale of recyclables were \$162,721. Plastics sales were \$96,153. This is the highest month we have had since 2011. Total transport/disposal costs for August were \$5,952. Net revenue of \$156,769. Total personnel expenses were \$56,131. Total operating expenses were \$4,553. Total personnel/operating costs were \$60,684. Net income for the month of \$96,085. Year-to-date net income of \$133,652.

Charlie Whittaker stated that the markets are higher than he has ever seen before. He said that half of the cardboard and hard mix stays domestic, as well as all of the plastic, tin cans, and aluminum.

Angelina Brandt said that there is currently a higher cost to making virgin prices related to the price of oil.

Katherine Beinkafner asked what resin numbers she can recycle at her local Transfer Station.

Angelina Brandt replied that the industry as a whole is moving away from the number system because there is a much more complex stream of containers available to consumers today. The recycling team teaches residents to look at the shape of the container (bottle, jar, jug, tub, or lid) instead of the number, because it is not a good indicator of recyclability anymore. Certain resin numbers are highly recyclable, however the item has to be in the correct shape.

Charlie Whittaker added that there is no value to glass because everything is being made with plastic.

ADMINISTRATIVE MATTERS

Resolution #2547 RE: Approving Agreement with Marshall & Sterling Health, Dental and Vision Plans for Employee Health Care Insurance

Tim DeGraff stated that these specific plans tie in with the collective bargaining agreement. MVP had requested a 6.6% increase from the state but was approved for 5%. The dental plan stayed flat and the vision plan decreased slightly.

JoAnne Myers motioned to approve Resolution #2547 RE: Approving Agreement with Marshall & Sterling Health, Dental and Vision Plans for Employee Health Care Insurance. Seconded by Charles Landi. 5 in favor, 0 opposed, 0 absent. The motion was approved.

Roll Call Vote

Beinkafner: Aye

Myers: Aye

Landi: Aye

Mitten: Aye
Kacandes: Aye
The motion was approved.

Resolution #2548 RE: Authorization for Revision of Office Manager and Operations Manager Job Descriptions

Tim DeGraff explained that these job descriptions (job titles) are already on the books and approved. He would like to fill these positions as part of reorganizing the staff. The Operations Manager will handle day to day operations such as scheduling. The Office Manager description has been updated and is part of redistributing tasks in the office due to an upcoming retirement.

JoAnne Myers motioned to approve Resolution #2548 RE: Authorization for Revision of Office Manager and Operations Manager Job Descriptions. Seconded by Charles Landi. 5 in favor, 0 opposed, 0 absent. The motion was approved.

Roll Call Vote

Beinkafner: Aye
Myers: Aye
Landi: Aye
Mitten: Aye
Kacandes: Aye
The motion was approved.

Resolution #2549 RE: Approving Amendment to the Personnel Policy Manual

Tim DeGraff stated that these changes will match the changes to the collective bargaining agreement:

- Anyone hired before January 1, 2022 will have 3 additional vacation days and no personal days. Anyone hired on or after January 1, 2022 will have no additional vacation days and no personal days.
- All employees will now contribute 10% of healthcare costs (instead of some employees contributing 15% or 20% depending on their hiring date). The Agency does not pay post-retirement benefits which saves the Agency a lot of money compared to other governmental entities, giving room to give better current benefits.

JoAnne Myers asked about bereavement benefits and which family members qualify.

Charlie Whittaker said it is defined in the union contract and personnel policy.

Charles Landi motioned to approve Resolution #2549 RE: Approving Amendment to the Personnel Policy Manual. Seconded by JoAnne Myers. 5 in favor, 0 opposed, 0 absent. The motion was approved.

Roll Call Vote

Beinkafner: Aye

Myers: Aye

Landi: Aye

Mitten: Aye

Kacandes: Aye

The motion was approved.

OLD BUSINESS

Tim DeGraff stated that he wants to have a Governance Committee Meeting regarding the vaccination policy, code of conduct, and conflict of interest and notification thereof. Then policies will be brought to the Board. He will send out an email to schedule the meeting.

Abbey Mitchell asked what to do with plastics that are not the right shape and wanted to know why the Agency isn't responsible for recycling everything.

Charlie Whittaker explained how recycling markets work.

(Tom Kacandes left the meeting)

Angelina Brandt explained some different laws and policies throughout New York State and the recycling industry.

Abbey Mitchell stated that she will not put her plastic in the trash even if it can't be recycled.

Katherine Beinkafner said that she might be interested in the plastic block company in California.

Lisa Mitten said that she could connect her with a few groups throughout New York State that work on activism and policies for plastic recycling.

Charlie Whittaker told the Board that he in the process of providing additional information that the DEC requested regarding the Agency's permit modification to change the hours at the New Paltz facility. When this change goes into effect, all of the facilities will have the same operating hours of 6am-3pm which will make things simpler.

Charles Landi asked about the Recycling Education Building.

Tim DeGraff said that they are waiting on the gutters and need to install insulation.

Charlie Whittaker added that work has been started but there have been various issues causing slow-downs.

NEW BUSINESS

ADJOURN

Lisa Mitten motioned to adjourn the August 23, 2021, Regular Board Meeting, seconded by Katherine Beinkafner. 4 in favor, 0 opposed, 1 absent (Kacandes). The motion was approved.

October 25, 2021

Motion to approve the above transcribed Minutes of the August 23, 2021 Regular Board Meeting was made by _____, moved by _____ in favor, opposed, absent

The minutes were approved by the Board.

Transcribed by: Brenna Whitaker, Administrative Assistant. Meetings are recorded and available at www.ucrra.org/about-us/board-of-directors-meetings-minutes/.

Signatures:

Katherine Beinkafner, Chair

Ken Gilligan, Secretary

Brenna Whitaker, Administrative Assistant

October 2021 Recycling Program Update

TASK	UPDATE	
MEDIA ANNOUNCEMENTS	Social Media	<ul style="list-style-type: none"> • Safe disposal (SHARPS & Medications) • Glass Recycling (RecycleRightNY)
	Print	<ul style="list-style-type: none"> • Fall Classes at UCRRA
	Radio	7R's to Rethinking Waste & October Hazardous Waste Collection Event
	Other	<ul style="list-style-type: none"> • New Blog will be posted to website, view it online at: https://ucrra.org/blog/ • Fall newsletter was sent to 3,727 subscribers on 10/04 – view it online at: https://mailchi.mp/d047a500aadb/fall-newsletter-5085625 • Google Analytics: 20,540 total searches, 6,488 direct searches, 812 users visited the UCRRA website (last 30 days)
OUTREACH EDUCATION	Public Presentations	<ul style="list-style-type: none"> • <i>Greening the Holidays – Wednesday October 20th 12:30-1:30</i> • <i>Class was cancelled due to low enrollment.</i>
	Facility Tours	<ul style="list-style-type: none"> • 10/14 Tour for Bard College students • 10/13 Tour for Ulster County Department of Environment • 10/26 Tour for SUNY Ulster faculty member regarding Spring Semester video project
	Events	<ul style="list-style-type: none"> • 10/24 Household Hazardous Waste Collection Event in Kingston
	Other	<ul style="list-style-type: none"> • New media in development: UCRRA Dual Stream Recycling Guide will be printed in English and Spanish
COMPOST	<ul style="list-style-type: none"> • MRDC Organics Recycling Survey • 10/13 Mtg. w/Ulster County Department of Environment regarding the Ulster County Food Waste Prevention & Recovery Act • USCC STA certification renewal delayed for new software 'gateway' 	
ELECTRONICS	<ul style="list-style-type: none"> • Electronics drop-off program will close for the season after Saturday, November 20th 2021 and will resume again in Spring 2022 	
REPORTS	<ul style="list-style-type: none"> • Pollution Prevention Institute Community Grants Project completed • 2022 Municipal Waste Reduction and Recycling Grant Program (MWRR) for Recycling Coordination, Education, Planning and Promotion Projects • 3rd Q MWRR Reports due 	
PREVIEW	November 15 th – America Recycles Day	

Dual Stream Recycling Guide

Ulster County Resource Recovery Agency
999 Flatbush Road, Kingston, NY
WWW.UCRRR.ORG • @UCRRR
845.336.0600

These guidelines pertain to Ulster County residents that utilize local Municipal Recycling Drop Off Centers, or any commercial business that utilizes the UCRRR Dual Stream Recycling Program. For more information about residential transfer stations, visit www.ucrra.org/waste-recycling/town-transfer-stations



Did You Know?

The Ulster County Mandatory Source Separation and Recycling Law requires all residents, businesses, schools, and municipalities to separate the regulated materials for recycling. If you have questions or concerns about recycling compliance, please contact UCRRR.

See more tips on the back of this flyer!

This flyer is made possible with the support of funding by the New York State Department of Environmental Conservation, as administered by the New York State Environmental Protection Fund.

Plastic

Bottles, jugs, jars, tubs, & lids



Glass

Bottles & jars



Metal

Cans, lids, foil wrap & foil trays



Mixed Paper

News, office paper, junk mail, boxboard, etc.



Corrugated Cardboard

Corrugated boxes



Clean, Empty & Dry

Keep bottle caps on

No plastic bags

Keep items loose

Break Down Boxes

Learn more about recycling at www.ucrra.org/waste-recycling/dual-stream-recycling

Know Your Program. Avoid Wish-cycling!

For recycling to be environmentally and economically sustainable, it's important to understand local recycling Do's and Don'ts. Placing unacceptable items in the recycling bin is very harmful to the collection, sorting, processing, and marketability of recyclable items.

When in doubt, ask! Contact the UCRRRA Recycling Outreach Team, or your recycling service provider.

Wish-cycling:

- Damages recycling equipment
- Injures sanitation workers
- Ruins the value of other recyclables
- Is time-consuming and expensive to remove and handle properly

no

Clamshell Packaging

Hinged salad or berry containers, take-out, to-go containers, or bakery domes

no

Tanglers

Coat hangers, garden hoses, belts, clothing, chains, ropes, wires, etc.

no

Bags & Plastic Films

Plastic shopping bags, plastic food bags, shrink wrap from products, etc.

no

Single Use Service Ware

To-Go utensils, cups, straws, plates, napkins, etc.

no

Bulky Rigid Items

Miscellaneous toys, baskets, furniture, totes, auto parts, scrap metal, etc.

no

Electronics

Cell phones, batteries, CDs, wires, appliances, etc.

no

Foam

Expanded polystyrene foam blocks, packing peanuts, cups, etc.

no

Hazardous/Medical

SHARPS, medication bottles, chemicals, etc.

no

Pizza Boxes

no

Black Plastic

Meat trays, black containers, flower pots, etc.

no

Non-Container Glass

Ceramics, dishes, glassware, mirrors, windows, etc.

no

Paper Beverage Cartons

Large or small milk/juice & beverage/snack pouches



"How do I get rid of...."
Visit our A-to-Z Recyclopeda for more alternative recycling options!

Reduce It! Refuse It! Regift It! Repair It! Upcycle It!
But please, do not wish-cycle it!



		2021 TARGET TONS	2021 TONNAGE IN	VARIANCE	SENECA MEADOWS	We Care Denali Chemung Landfill	TONS DIVERTED	
							ACTUAL	%
JANUARY								
	MSW	9,362	9,922	560	9,901		58	
	SLUDGE	253	245	-8		248		
FEBRUARY								
	MSW	8,523	8,191	-332	7,780		293	
	SLUDGE	282	183	-99		195		
MARCH								
	MSW	10,539	11,827	1,288	10,947		68	
	SLUDGE	268	333	65		358		
APRIL								
	MSW	9,713	12,843	3,130	13,137		80	
	SLUDGE	330	292	-38		277		
MAY								
	MSW	10,916	12,271	1,355	11,867		80	
	SLUDGE	310	235	-75		208		
JUNE								
	MSW	11,822	13,410	1,588	13,533		69	
	SLUDGE	312	266	-46		310		
JULY								
	MSW	12,133	13,619	1,486	13,280		46	
	SLUDGE	329	274	-55		241		
AUGUST								
	MSW	12,589	13,563	974	13,483		84	
	SLUDGE	344	284	-60		258		
SEPTEMBER								
	MSW	12,341	13,470	1,129	13,326		62	
	SLUDGE	275	291	16		315		
OCTOBER								
	MSW			0				
	SLUDGE			0				
NOVEMBER								
	MSW			0				
	SLUDGE			0				
DECEMBER								
	MSW			0				
	SLUDGE			0				
YTD	MSW	97,938	109,116	11,178	107,254		840	
	SLUDGE	2,703	2,403	-300		2,410		

Recycling Tonnage Report

	COMM	GLASS	MIXED NEWS	Kingston City Mix	SINGLE STREAM	OCC	Brush	Foodwaste	SCRAP	Cleanwood/Rubble	EWASTE	WOODCHIPS	TOTAL
JANUARY	132.4	40.6	76.77	85.03	0	214.67	9.26	244.88	35.64	477.56	6.4	126.09	1449.3
FEBRUARY	113.11	68.58	86.86	70.16	0	181.68	0.4	103.08	23.24	264.45	2.89	0	914.45
MARCH	148.72	51.77	96.94	85.55	0	222.25	50.66	161.79	46.06	74.66	10.01	56.62	1005.03
APRIL	134.96	48.28	105.91	84.01	0	225.75	140.68	213.88	60.98	33.7	27.11	98.12	1173.38
MAY	115.3	22.24	101.04	86.76	0	203.78	112.72	228.56	56.36	35.32	19.49	765.93	1747.5
JUNE	131.19	56.85	99.15	116.17	0	242.26	64.46	356.28	51.67	27.92	17.69	0	1163.64
JULY	133.05	58.56	110.76	95.61	0	226.89	95.54	572.5	37.72	29.47	7.37	0	1367.47
AUGUST	141.4	41.85	93.22	78.78	0	220.44	79.47	396.19	56.68	29.54	32.79	212.99	1383.35
SEPT.	134.40	48.65	106.64	84.2	0	200.43	87.68	254.72	45.37	31.54	10.78	551.58	1555.99
OCT.													0
NOV.													0
DEC.													0
TOTAL 2021	1184.53	437.38	877.29	786.27	0	1938.15	640.87	2531.88	413.72	1004.16	134.53	1811.33	11760.11
	COMM	GLASS	MIXED NEWS	Kingston City Mix	SINGLE STREAM	OCC	Brush	Foodwaste	SCRAP	Cleanwood/Rubble	EWASTE	WOODCHIPS	TOTAL
JANUARY	106.32	58.16	95.03	97.08	0	183.79	9.15	530.15	28.6	15.9	13.97	0	1138.15
FEBRUARY	96.46	25.82	79.81	66.69	0	168.72	6.72	542.05	44.08	8.89	25.8	0	1065.04
MARCH	122.44	61.33	102.9	65.44	0	201.35	48.04	382.56	44.64	14.83	2.91	0	1046.44
APRIL	137.35	53.19	82.72	71.94	0	187.54	86.37	241.4	36.09	15.2	26.77	119.43	1058
MAY	164.02	72.1	102.13	71.36	0	203.37	76.26	297.1	96.52	34.72	10.31	578.61	1706.5
JUNE	149.14	52.56	92.03	99.74	0	226.91	103.54	405.58	65.11	26.65	23.94	645.9	1891.1
JULY	133.65	88.33	103.85	97.93	0	229.34	70.44	474.63	56.85	378.53	17.02	2.53	1653.1
AUGUST	134.51	55.09	85.73	86.8	0	207.04	118.33	455.78	51.84	42.88	16.71	34.22	1288.93
SEPT.	150.70	54.84	117.08	76.12	0	234.79	53.17	413.30	87.14	47.38	31.43	205.71	1471.66
OCT.	122.39	56.96	90.83	80.62	0	235.16	32.95	350.22	85.27	557.08	3.59	139.9	1754.97
NOV.	128.03	47.77	124.83	92.06	0	222.73	88.31	274.93	54.38	9.99	47.72	13.11	1103.86
DEC.	135.76	71.78	112.53	121.4	0	237.94	62.65	304.35	79.32	20.07	33.87	10.9	1190.57
TOTAL 2020	1580.77	697.93	1189.47	1027.18	0	2538.68	755.93	4672.05	729.84	1172.12	254.04	1750.31	16368.32

OK
8/10/22/21

Recycling Tonnage Report

	COMM	GLASS	MIXED	Kingston City Mix	SINGLE STREAM	OCC	Brush	Foodwaste	SCRAP	Cleanwood/Rubble	EWASTE	WOODCHIPS	TOTAL
Total 2019	1168.52	545.39	1330.37	603.87	446.13	2080.82	435.48	4620.65	474.19	389.91	303.71	2200.23	14599.27
TOTAL 2018	525.83	496.32	1050.88		6422.74	1552.94	458.79	3536.65	413.57	116.96	304.05	1168.85	16047.58
TOTAL 2017	544.55	498.9	1111.77		7622.94	1422.4	329.58	3046.69	334.3		329.32	1921.46	17161.91
	COMM	GLASS	MIXED		SINGLE	OCC	Brush	Foodwaste			SCRAP	WOODCHIPS	TOTAL
			NEWS		STREAM								
TOTAL 2016	515.05	415.54	1094.33		9028.87	1273.4	262.45	1275.88	0		295.63	701.28	14862.43
TOTAL 2015	611.55	555.36	1413.19		9097.69	1303.8	257.41	670.27	0		251	1057.47	15217.74
TOTAL 2014	695.92	592.29	1568.52		5945.8	2324.1	177.57	239.29	0		0	286.79	11830.32
Total 2013	1574.8	582.96	1876.03		4727.53	3088	144.06	448.15	0		0	859.92	13301.41
TOTAL 2012	1584.75	574.27	2269.43		4340.87	3493.17	75.55	36.2	0		1483.71	185.55	12559.79
TOTAL 2011	4038.7	605.49	2958.75		5848.03	3997.8	0	0	0		0	0	17448.73
TOTAL 2010	4448.6	691.67	5119.65		2523.61	4220.4	0	0	0		0	0	17003.96
TOTAL 2009	5231.83	653.47	5914.85		0	5072.08	0	0	0		0	0	16872.23
TOTAL 2008	5359.74	642.55	6720.41		0	5596.01	0	0	0		8.77	0	18327.5
TOTAL 2007	5543.05	206.67	7007.79		0	6127.95	0	0	0		41.36	0	18926.82
	COMM	GLASS	MIXED		SSR	OCC	PLASTIC	TIN			SCRAP	WMM	
TOTAL 2006	5903.65	0	3525.49		1779.19	6132.83	0	0			148.47	1087.5	18577.13
TOTAL 2005	5444.1	0	2903.61		1811.85	6106.04	0	0			61.99	1128.94	17456.53
TOTAL 2004	5276.89	0	3045.36		1823.93	5901.88	0	0			69.2	1062.37	17179.63
TOTAL 2003	6512.99	0	2919.46		1881.03	5915.55	0	0			51.6	1229.92	18510.55
TOTAL 2002	3499.96	752.53	3219.73		1852.36	5354.55	210.14	259.67			42.98	1358.13	16550.05
TOTAL 2001	2126.16	942.48	2629.82		2021.77	5030.53	303.77	378.18			90.81	1304.31	14827.83
TOTAL 2000	108.32	993.37	146.57		2001.96	2632.05	305.65	469.11			0	1392.47	8049.5
TOTAL 1999	2.12	1080.08	0		2298.71	1803.89	312.32	445.7			0	1187.91	7130.73
TOTAL 1998	9.44	1250.09	0		2419.51	1662.13	301.55	457.96			0	968.1	7068.78
TOTAL 1997	6.3	1149.88	14.39		2976.83	1619.88	297.77	507.71			0	699.65	7272.41
TOTAL 1996	34.69	1354.28	3.83		2622.6	1487.72	291.47	543.3			0	567.16	6905.05
TOTAL 1995	151.86	1638.63	30.6		1768.27	595.47	284.3	559.21			0	366.48	5394.82
TOTAL 1994	63.78	2478.59	12.8		3693.85	960.91	550.04	926.67			0	278.78	8965.42

UCRRA
MRF COST CENTER ANALYSIS
2021

	MONTHLY AVERAGE 2020	SEPTEMBER 2020	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	TOTAL 2021
REVENUES												
RECYCLING SERVICE FEES												
TIPPING FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SALES OF RECYCLABLES												
RESIDENTIAL MIXED NEWS	\$ 1,829	\$ 2,848	\$ 4,683	\$ 4,707	\$ 7,726	\$ 11,820	\$ 9,544	\$ 14,135	\$ 8,204	\$ 19,450	\$ 16,116	\$ 96,385
OCC	\$ 12,539	\$ 11,074	\$ 19,496	\$ 16,481	\$ 21,704	\$ 25,814	\$ 21,745	\$ 25,306	\$ 32,795	\$ 33,520	\$ 28,637	\$ 225,498
GLASS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PLASTIC	\$ 11,861	\$ 4,062	\$ 2,867	\$ 42,594	\$ -	\$ 24,934	\$ 47,399	\$ -	\$ 11,227	\$ 96,153	\$ -	\$ 225,174
TIN CANS	\$ 2,776	\$ -	\$ -	\$ 4,394	\$ 289	\$ -	\$ 9,096	\$ -	\$ -	\$ 13,598	\$ (317)	\$ 27,060
ALUMINUM	\$ 2,197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,025	\$ -	\$ -	\$ -	\$ -	\$ 24,025
RETURNABLE DEPOSIT CONTAINERS	\$ 771	\$ 4,196	\$ -	\$ -	\$ -	\$ 175	\$ -	\$ -	\$ 95	\$ -	\$ -	\$ 270
SINGLE STREAM RECYCLING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SALES OF RECYCLABLES	\$ 31,973	\$ 22,180	\$ 27,046	\$ 68,176	\$ 29,719	\$ 62,743	\$ 111,809	\$ 39,441	\$ 52,321	\$ 162,721	\$ 44,436	\$ 598,412
TOTAL REVENUES	\$ 31,973	\$ 22,180	\$ 27,046	\$ 68,176	\$ 29,719	\$ 62,743	\$ 111,809	\$ 39,441	\$ 52,321	\$ 162,721	\$ 44,436	\$ 598,412
TRANSPORTATION & DISPOSAL COSTS												
MRF MSW/MRF GLASS	\$ 5,479	\$ 5,424	\$ 5,513	\$ 4,171	\$ 4,970	\$ 5,829	\$ 3,536	\$ 5,537	\$ 5,107	\$ 5,952	\$ 6,565	\$ 47,180
SSR/GLASS/OTHER DISPOSAL	\$ 1,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HARDMIX/NEWS DISPOSAL	\$ 2,006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSPORT/DISPOSAL COSTS	\$ 9,174	\$ 5,424	\$ 5,513	\$ 4,171	\$ 4,970	\$ 5,829	\$ 3,536	\$ 5,537	\$ 5,107	\$ 5,952	\$ 6,565	\$ 47,180
NET REVENUE/(LOSS)	\$ 22,799	\$ 16,756	\$ 21,533	\$ 64,005	\$ 24,749	\$ 56,914	\$ 108,273	\$ 33,904	\$ 47,214	\$ 156,769	\$ 37,871	\$ 551,232

UCRRA
MRF COST CENTER ANALYSIS
2021

EXPENSES

MRF PERSONNEL EXPENSES

RECYCLING CENTER PERSONNEL	\$	17,962	\$	12,925	\$	16,670	\$	19,539	\$	18,785	\$	28,971	\$	16,752	\$	16,554	\$	12,710	\$	31,769	\$	14,129	\$	175,879
OVERTIME	\$	3,693	\$	1,913	\$	3,197	\$	1,320	\$	3,012	\$	5,932	\$	4,054	\$	3,866	\$	4,216	\$	6,515	\$	3,969	\$	36,081
BENEFITS/TAXES/PENSION	\$	12,581	\$	10,953	\$	12,818	\$	13,372	\$	13,450	\$	16,908	\$	12,790	\$	12,682	\$	11,778	\$	14,266	\$	9,972	\$	118,036
TEMPORARY WORKERS (50%)	\$	4,055	\$	6,694	\$	3,163	\$	1,697	\$	1,797	\$	2,429	\$	2,400	\$	1,685	\$	1,242	\$	3,581	\$	1,921	\$	19,915
SUBTOTAL	\$	38,290	\$	32,485	\$	35,848	\$	35,928	\$	37,044	\$	54,240	\$	35,996	\$	34,787	\$	29,946	\$	56,131	\$	29,991	\$	349,911

MRF OPERATING EXPENSES

UTILITIES & FUEL	\$	2,880	\$	2,546	\$	3,442	\$	3,146	\$	4,449	\$	3,331	\$	2,683	\$	2,532	\$	2,929	\$	3,334	\$	3,541	\$	29,387
EQUIPMENT MAINTENANCE & REPAIRS	\$	3,659	\$	4,124	\$	6,352	\$	250	\$	4,963	\$	4,203	\$	8,251	\$	240	\$	3,388	\$	376	\$	(5,394)	\$	22,629
MATERIALS & SUPPLIES	\$	1,643	\$	35	\$	327	\$	296	\$	-	\$	72	\$	341	\$	40	\$	39	\$	277	\$	89	\$	1,481
INSURANCE bldg (re-assessed 2020)	\$	566	\$	566	\$	566	\$	566	\$	566	\$	566	\$	566	\$	566	\$	566	\$	566	\$	566	\$	5,094
SUBTOTAL	\$	8,747	\$	7,271	\$	10,687	\$	4,258	\$	9,978	\$	8,172	\$	11,841	\$	3,378	\$	6,922	\$	4,553	\$	(1,198)	\$	58,591

TOTAL PERSONNEL/OPERATING EXPENSES	\$	47,037	\$	39,756	\$	46,535	\$	40,186	\$	47,022	\$	62,412	\$	47,837	\$	38,165	\$	36,868	\$	60,684	\$	28,793	\$	408,502
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NET INCOME/(LOSS)	\$	(24,238)	\$	(23,000)	\$	(25,002)	\$	23,819	\$	(22,273)	\$	(5,498)	\$	60,436	\$	(4,261)	\$	10,346	\$	96,085	\$	9,078	\$	142,730
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RECYCLABLES SOLD (TONS)	\$	492	429	448	456	481	520	464	476	428	613	374	4,260
RECYCLABLE TONS - IN	\$	586	634	549	520	605	599	529	646	625	576	574	5,223

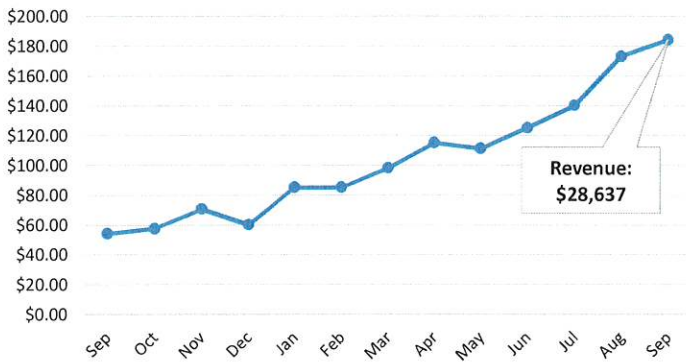
OPERATIONS COST/TON	\$	80.25	\$	62.71	\$	84.76	\$	77.28	\$	77.72	\$	104.19	\$	90.43	\$	59.08	\$	58.99	\$	105.35	\$	50.16	\$	78.21
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SALE OF RECYCLABLES - REVENUE PER TON	\$	57.46	\$	51.70	\$	60.37	\$	149.51	\$	61.79	\$	120.66	\$	240.97	\$	82.86	\$	122.25	\$	265.45	\$	118.81	\$	140.47
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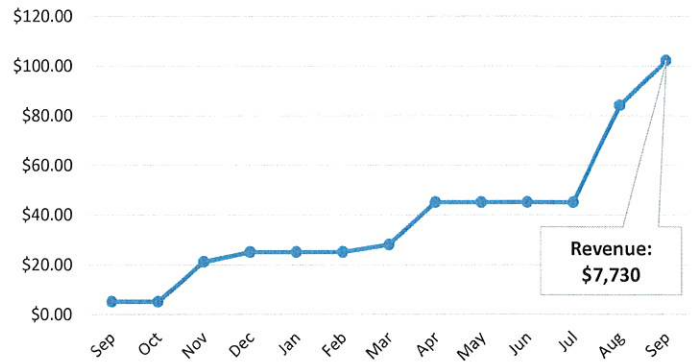
NET INCOME/(LOSS) PER TON	\$	(41.36)	\$	(36.28)	\$	(45.54)	\$	45.81	\$	(36.81)	\$	(9.18)	\$	114.25	\$	(6.60)	\$	16.55	\$	166.81	\$	15.82	\$	27.33
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Recycling Market Trend Report September 2021

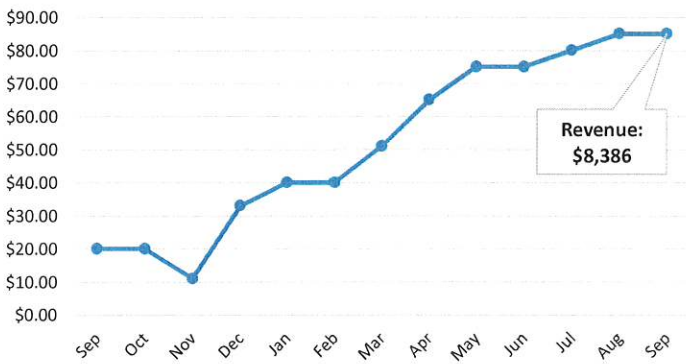
OCC (per ton)



KC Hard Mix (per ton)



Mixed News (per ton)



ULSTER COUNTY RESOURCE RECOVERY AGENCY

RESOLUTION NO. 2550

RE: Approving 2022 Final Agency Budget

WHEREAS, the Ulster County Resource Recovery Agency (the "Agency") has prepared and reviewed a proposed 2022 Agency Budget, and

WHEREAS, pursuant to the Solid Waste Service Agreement by and between the Agency and the County of Ulster as of January 1, 1992, as amended (the "Service Agreement"), the Agency forwarded the proposed 2022 Agency Budget to the County for review and comment, and

WHEREAS, the Agency has forwarded the proposed 2022 Budget with the notification of the proposed 2022 municipal tipping fee of \$105.00 per ton plus other charges as required by the Solid Waste Management Agreements with the municipalities of Ulster County, and has held hearing thereon, and

WHEREAS, Ulster County Legislature approved a Local Law #10 of 2012 the "Flow Control Law"; private sector haulers and those who haul waste to the Agency facilities are required to pay a tipping fee of \$105.00 per ton in the year 2022 Budget and

WHEREAS, comments on the budget have been received, and the Agency has reviewed such comments and determined that the budget and tipping fees are justified, based upon the costs to be incurred in exporting solid waste and sewage sludge, increase in personnel costs, cost of diesel fuel, monitoring of and collection and disposal of leachate from the closed consolidation landfills in Ulster County, providing collection of solid waste and regulated recyclables at the municipal drop-off stations and providing free Household Hazardous Waste disposal for residents at the Agency's HHW disposal days and free recycling to residents who use the municipal drop-off centers, and

WHEREAS, the Agency's tipping fee compares favorably to other tipping fees charged by comparable solid waste systems and to the tipping fee originally projected in the Agency's feasibility study issued in connection with its issuance of revenue bonds, and

WHEREAS, the Agency is required by the Service Agreement, the trust Indenture and the Solid Waste Agreements to set a tipping fee sufficient to meet its operating and debt service costs, and

WHEREAS, Local Law #10 of 2012 "Flow Control Law" has been passed by the Ulster County Legislature to provide the Agency with a more competitive tipping fee structure, to ensure that solid waste sufficient to maintain the system at a reasonable cost to all, is received by the Agency, and

WHEREAS, that the public hearing on said final agency budget was held on October 4 2021 at 12:00pm at the Agency's Offices in the Town of Ulster,

NOW, THEREFORE, BE IT

RESOLVED, that the Ulster County Resource Recovery Agency, that the Agency does hereby approve the 2022 Agency Budget, in the same form and substance as annexed hereto, and be it

FURTHER RESOLVED, that the basic 2022 tipping fee for use of Agency facilities be set at \$105.00 per ton of solid waste for private sector haulers and those who haul waste to the Agency, and be it

FURTHER RESOLVED, that the 2022 municipal tipping fee where the Agency hauls be set at \$105.00 per ton plus a \$91.00 pull charge and \$105.00 per ton for the municipalities that self-haul as required by the Solid Waste Management Agreements with the Municipalities of Ulster County, and be it

FURTHER RESOLVED, that the Executive Director is hereby authorized and empowered to take all steps necessary to implement this resolution.

Moved by: _____

Seconded by: _____

Vote: Ayes: _____

Nays: _____

Absent: _____

Date: October 25, 2021

Financial Impact: \$0

DRAFT

	2020 APPROVED BUDGET (@ 105/ton)	2021 APPROVED BUDGET (@ 105/ton)	2022 PROPOSED BUDGET (@ 105/ton)
MSW/C&D TONS	129,500	133,000	137,500
SEWAGE SLUDGE TONS	3,600	3,600	3,200
TOTAL TONS	133,100	136,600	140,700
REVENUES			
Tippling Fees	\$ 13,975,500	\$ 14,343,000	\$ 14,773,500
Compost Tippling Fees	\$ 170,000	\$ 300,000	\$ 210,000
Miscellaneous Leachate/MSW Hauling	\$ 10,000	\$ 10,000	\$ 6,000
Town Box Rental	\$ 98,808	\$ 38,808	\$ 36,036
Town Pull Charge	\$ 226,408	\$ 248,976	\$ 258,661
Fuel Surcharge	\$ 628,898	\$ 573,720	\$ 748,675
Recycling Service/Tippling Fees	\$ 75,000	\$ 184,000	\$ 200,000
Sales of Recyclables	\$ 210,000	\$ 326,000	\$ 663,000
Miscellaneous Revenue	\$ 147,000	\$ 229,000	\$ 136,000
Grants	\$ 181,000	\$ 167,000	\$ 160,000
Net Service Fees	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 15,662,614	\$ 16,420,504	\$ 17,201,872
EXPENDITURES			
Agency Personnel Expense			
Salaries and Wages	\$ 1,727,819	\$ 1,861,291	\$ 2,090,491
Overtime Wages	\$ 180,000	\$ 200,000	\$ 200,000
Longevity Bonus Payments	\$ 31,550	\$ 29,200	\$ 21,100
Benefits - Taxes	\$ 152,330	\$ 157,287	\$ 163,311
Benefits - Pension	\$ 240,000	\$ 255,000	\$ 279,350
Benefits - Health Insurance	\$ 689,257	\$ 739,847	\$ 730,178
Total Agency Personnel Expense	\$ 3,021,056	\$ 3,242,625	\$ 3,484,430
Administration Expense			
General Administration	\$ 171,000	\$ 189,000	\$ 162,000
Insurance	\$ 253,683	\$ 272,317	\$ 303,557
Contract Services	\$ 143,917	\$ 141,417	\$ 144,917
Total Administration Expense	\$ 568,600	\$ 602,734	\$ 610,474
Recycling Ed./Composting Ops.			
Recycling Education/Advertising/Supplies/FSR Grant	\$ 50,000	\$ 54,300	\$ 50,000
Operational Costs/R&M	\$ 50,000	\$ 75,000	\$ 50,000
Total Composting Ops	\$ 100,000	\$ 129,300	\$ 100,000
Facilities O&M Expense			
MRF (Recycling) Operations	\$ 116,200	\$ 96,500	\$ 95,000
Transfer Station Operations	\$ 128,650	\$ 137,300	\$ 147,300
Vehicle Maintenance Facility	\$ 74,000	\$ 82,000	\$ 83,500
HHW Cleanup Day	\$ 150,000	\$ 150,000	\$ 120,000
Transportation System	\$ 64,000	\$ 65,000	\$ 75,000
Vehicle & Equipment Maint. & Repair	\$ 203,000	\$ 195,000	\$ 195,000
MSW Private Hauling Contracts	\$ 4,644,989	\$ 4,895,569	\$ 5,197,600
Fuel Replenishment Program	\$ 730,107	\$ 699,122	\$ 818,985
Solid Waste Disposal Costs	\$ 3,112,935	\$ 3,357,664	\$ 3,645,647
Recycling Transport/Disposal Costs	\$ 84,000	\$ 84,000	\$ 84,000
Sewage Sludge Disposal & Transport	\$ 262,800	\$ 342,000	\$ 315,200
Other Disposal Costs	\$ 18,000	\$ 24,000	\$ 40,000
CLF Monitoring and Maintenance	\$ 224,750	\$ 197,000	\$ 179,285
HCB Payments and Taxes	\$ 208,884	\$ 246,917	\$ 264,451
Total Facilities O&M Expense	\$ 9,938,315	\$ 10,572,072	\$ 11,176,968
TOTAL AGENCY EXPENSES	\$ 13,627,971	\$ 14,548,781	\$ 15,371,872
NET OPERATING INCOME	\$ 2,034,642	\$ 1,871,723	\$ 1,830,000
DEBT SERVICE	\$ 1,790,000	\$ 1,790,000	\$ 1,790,000
FUND BALANCE BEFORE CAPITAL OUTLAY/TRANSFERS	\$ 244,642	\$ 83,723	\$ 40,000
CAPITAL OUTLAY	\$ (244,642)	\$ (240,000)	\$ (660,000)
CONTINGENCY ACCOUNT TRANSFER IN	\$ -	\$ -	\$ 120,000
OPERATING RESERVE TRANSFER IN	\$ -	\$ 146,227	\$ 500,000
FUND BALANCE	\$ 0	\$ 0	\$ 0

ULSTER COUNTY RESOURCE RECOVERY AGENCY

RESOLUTION NO. 2551

RE: Approving the 2022 Final Agency Capital Plan

WHEREAS, The Ulster County Resource Recovery Agency (the "Agency") has approved and amended its Capital Plan pursuant to Section 9.01(e) of the Trust Indenture, and

WHEREAS, the Agency staff has submitted an updated 2022 Capital Plan in the form and substance annexed hereto and made a part hereof, and

WHEREAS, the estimated costs of the Facilities set forth in the 2022 Capital Plan shall be paid for by the expenditure of current funds.

NOW, THEREFORE, BE IT

RESOLVED, that the Ulster County Resource Recovery Agency does hereby authorize and approve the 2022 Capital Plan as updated by this resolution, and be it

FURTHER RESOLVED, that this Resolution shall take effect immediately.

Moved by: _____ Seconded by: _____

Vote: Ayes: _____ Nays: _____ Absent: _____

Date: October 25, 2021

Financial Impact: \$660,000

DRAFT

UCRRA 5 YEAR CAPITAL PLAN (2022-2026)

	ACTUAL 2021	BUDGET 2021	BUDGET 2022	BUDGET 2023	BUDGET 2024	BUDGET 2025	BUDGET 2026
GENERAL CAPITAL PROJECTS/EQUIPMENT							
No Capital Projects Currently Planned	-	-	-	-	-	-	-
TOTAL GENERAL CAPITAL PROJECTS	-	-	-	-	-	-	-
TRANSPORTATION EQUIPMENT							
Roll-Off Truck (1)	-	-	185,000	-	-	-	-
Tanker	-	70,000	-	-	-	-	-
Tractor (semi)	-	-	-	-	-	-	-
Roll-Off Containers (20)	-	160,000	-	-	-	-	-
TOTAL TRANSPORTATION EQUIPMENT	-	230,000	185,000	-	-	-	-
HEAVY EQUIPMENT							
Excavator - Ulster	-	-	-	175,000	-	-	-
Excavator - New Paltz	-	-	-	-	-	-	175,000
Refurbish CAT320 Excavator	-	-	100,000	-	-	-	-
Waste Handler Loader - Ulster	-	-	300,000	-	-	-	-
Waste Handler Loader - New Paltz	-	-	-	-	250,000	-	-
TOTAL HEAVY EQUIPMENT	-	-	400,000	175,000	250,000	-	175,000
REGIONAL TRANSFER STATIONS							
ULSTER TRANSFER STATION (UTS)							
No Capital Projects Currently Planned	-	-	-	-	-	-	-
TOTAL ULSTER TRANSFER STATION	-	-	-	-	-	-	-
NEW PALTZ TRANSFER STATION (NPTS)							
No Capital Projects Currently Planned	-	-	-	-	-	-	-
TOTAL NEW PALTZ TRANSFER STATION	-	-	-	-	-	-	-
TOTAL REGIONAL TRANSFER STATIONS	-	-	-	-	-	-	-

DRAFT

UCRRA 5 YEAR CAPITAL PLAN (2022-2026)

	ACTUAL 2021	BUDGET 2021	BUDGET 2022	BUDGET 2023	BUDGET 2024	BUDGET 2025	BUDGET 2026
BUILDINGS AND GROUNDS							
Utility Vehicle	-	-	-	-	-	-	-
Mini Excavator	-	-	75,000	-	-	-	-
Black Top Facility	-	-	-	-	-	-	-
TOTAL BUILDINGS AND GROUNDS	-	-	75,000	-	-	-	-
VEHICLE MAINTENANCE FACILITY (VMF)							
No Capital Projects Currently Planned	-	-	-	-	-	-	-
TOTAL VMF	-	-	-	-	-	-	-
MATERIALS RECOVERY FACILITY (MRF)							
Skid Steer Loader w/Attachments	-	-	-	80,000	-	-	-
MRF Infeed Belt	-	-	-	100,000	-	-	-
TOTAL MRF	-	-	-	180,000	-	-	-
COMPOSTING FACILITY							
Compost Expansion	227,123	-	-	-	-	-	-
TOTAL COMPOSTING FACILITY	227,123	-	-	-	-	-	-
LANDFILLS							
ULSTER LANDFILL							
No Capital Projects Currently Planned	-	-	-	-	-	-	-
TOTAL ULSTER LANDFILL	-	-	-	-	-	-	-
NEW PALTZ LANDFILL							
No Capital Projects Currently Planned	-	-	-	-	-	-	-
TOTAL NEW PALTZ LANDFILL	-	-	-	-	-	-	-
TOTAL LANDFILLS	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT COSTS	227,123	230,000	660,000	355,000	250,000	-	175,000

ULSTER COUNTY RESOURCE RECOVERY AGENCY

RESOLUTION NO. 2552

RE: Approving the Fee Schedule for 2022 Tipping Fees and Other Charges

WHEREAS, the Ulster County Resource Recovery Agency (the "Agency") has approved a Draft 2022 Agency Budget which projects certain revenue for the 2022 fiscal year, and

WHEREAS, the 2022 Draft Agency Budget, reflects the tipping fees and other charges set forth in the schedule annexed hereto, which the Agency Board now desires to authorize and approve said schedule of fees;

NOW, THEREFORE, BE IT

RESOLVED, by the Ulster County Resource Recovery Agency that the Agency does hereby approve the 2022 schedule of tipping fees and other charges as annexed hereto, and be it

FURTHER RESOLVED, that this resolution shall take effect immediately.

Moved by: _____ Secoded by: _____

Vote: Ayes: _____ Nays: _____ Absent: _____

Date: October 25, 2021

Ulster County Resource Recovery Agency



2022 FEE SCHEDULE

Prices effective January 1, 2022. All prices subject to change.

UNTARPED LOAD

\$5 per load

All open vehicles must have their load covered with a secured tarp, per NYS DEC. This rule applies to all non-enclosed vehicles disposing of trash at either of the Agency's transfer stations, regardless of the type of waste being transported or whether or not the waste is bagged.

SOLID WASTE DISPOSAL FEES (ULSTER & NEW PALTZ TRANSFER STATIONS)

Trash and Construction & Demo Debris \$105/ton (minimum \$20 fee per load)

There is an additional fuel surcharge based on DOE Index, adjusted monthly & assessed on all loads received.

ADDITIONAL DISPOSAL FEES

All waste is subject to the \$20 minimum fee per load. Additional fees apply to the following items:

Ballasts	Per ton plus \$12 each
Fluorescent Bulbs	Per ton plus \$6 each
Large Items (Boats, Trailers, Travel Trailers, Mobile Homes, etc.)	Please call for pricing
Lead Acid Batteries	Per ton plus \$4 each
Mattresses/Box Springs	Per ton plus \$5 each
Medium Truck Tires	Per ton plus \$26 each
Passenger Car/Light Truck Tires	Per ton plus \$8 each
Propane Tanks	Per ton plus \$7 each
Refrigeration Appliances (Freon units such as refrigerators, air conditioners, dehumidifiers, etc.)	Per ton plus \$20 each

COMPOSTING FEES (MATERIALS RECOVERY FACILITY)

Grow Ulster Green Compost (Trucks & Trailers Only) \$30/ton (minimum \$20/load fee)

1 ton of compost is equivalent to appx. 2 cubic yards.

Source Separated Food Scraps (Commercial Only) \$20/ton

Yard Waste \$40/ton

MISC FEES

Vehicle Weight (trailer or any other items requiring weigh services) \$10/weight

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