

**ULSTER COUNTY RESOURCE RECOVERY AGENCY
ORGANIZATIONAL BOARD MEETING AGENDA
JANUARY 24, 2022 AT 12:00PM**

**Link to Meeting: <https://tinyurl.com/yxrnweak>
Meeting #2633 345 7341 PW: 1234#**

ROLL CALL

Board Members

Katherine Beinkafner _____
JoAnne Myers _____
Charles Landi _____
Lisa Mitten _____
Tom Kacandes _____

Agency Staff

Timothy DeGraff _____
Kenneth Gilligan _____
Charlie Whittaker _____
Angelina Brandt _____
Melinda France _____

PLEDGE OF ALLEGIANCE

ELECTION OF OFFICERS:

NOMINATION

Chairman: _____

By: _____
2nd: _____

Vice-Chairman: _____

By: _____
2nd: _____

Treasurer: _____

By: _____
2nd: _____

Secretary: _____

By: _____
2nd: _____

MOTION to close nominations and to elect slate of officers as nominated was made by _____
and seconded by _____.

Vote: Ayes: ____ Nays: ____ Absent: ____

ESTABLISH REGULAR MONTHLY BOARD MEETING DATE AND TIME:

The regular monthly Board meeting date was set for the _____ of each month, commencing with, _____ 2022, at _____ am/pm.

Motion to set the regular monthly Board meeting was made by _____ and seconded by _____.

Vote: Ayes: ____ Nays: ____ Absent: ____

APPOINT BOARD COMMITTEES

Audit: _____, _____, _____
Chair Member Member

Finance: _____, _____, _____
Chair Member Member

Governance: _____, _____, _____
Chair Member Member

APPOINT BOARD MEMBER TO RECYCLING OVERSIGHT COMMITTEE

Committee Member: _____

ADMINISTRATIVE MATTERS

Resolution No. 2561 - RE: Authorizing and Approving 2022 Approved Vendors List

ADJOURN

Motion to adjourn the January 24, 2022 Organizational Board Meeting was made by _____ and seconded by _____.

Vote: Ayes: ____ Nays: ____ Absent: ____

Time: _____

ULSTER COUNTY RESOURCE RECOVERY AGENCY

RESOLUTION NO. 2561

RE: Authorizing and Approving 2022 Approved Vendors

WHEREAS, the Ulster County Resource Recovery Agency (the "Agency") is engaged in Solid Waste Management and Recycling in Ulster County, and

WHEREAS, the Executive Director of the Agency has the authority to hire vendors for services to be rendered to the Agency in an emergency situation or whenever a request for proposal is not needed, and

WHEREAS, the Executive Director has submitted a list of vendors for approval by the Agency's Board which list is attached as Exhibit A,

NOW, THEREFORE, BE IT

RESOLVED, that Ulster County Resource Recovery Agency does hereby authorize and approve the 2022 list of approved vendors, and be it

FURTHER RESOLVED, that the Executive Director and Controller are hereby authorized and empowered to take all steps necessary to implement, and be it

FURTHER RESOLVED, this Resolution shall take effect immediately.

Moved by: _____

Seconded by: _____

Vote: Ayes:

Nays:

Absent:

Date: January 24, 2022

Financial Impact: \$0

2022 APPROVED VENDORS

PREFERRED VENDOR BASED ON

VENDOR	SERVICES PROVIDED	PAST HISTORY/				SOLE PROVIDER/ VENDOR'S SYSTEM
		QUOTES	COMPLIANCE	TRUSTED SVCS	PROFESSIONAL SVCS	
1st Place Tire and Auto	vehicle/equipment repairs	X		X		
AgroLab	lab testing(compost)	X	X	X		
Albany Mack Truck Sales	volvo truck repairs			X		
Alta Equipment	volvo equipment repairs/parts					X
AMCS (PC Scale)	scale software techs	X		X		X
Anchor Fence	fence repairs/install	X		X		X
Barry Equipment Co.	parts for grinder	X		X		
Benson Steel Fabrication	welding	X		X		X
Capital Markets Advisors	financial advisors	X	X	X	X	
Casings	tire disposal	X	X	X		
Clean Harbors	HHW services	X	X	X		
CMI Tec	IT/network services	X		X		
Coastal Wire Co	wire tie system pm's/services/supplies	X		X	X	
Dave Norton LLC	baler cylinder repairs			X		
Dutchess Overhead Doors	overhead door repairs	X	X	X		
EarthCare/Wind River Env.	leachate system repairs/disposal	X	X	X		
Emerald Equipment	compost equipment repairs					X
Emergency One	employee health services		X	X		X
EnviroTest Laboratories	lab testing(sludge/leachate)		X	X	X	
ETEK	accounting software techs	X		X		
Fall Fittings	material for steel repairs	X		X		X
Fire Control Service Co.	fuel depot inspection	X	X	X		
Greylock Electronics	security camera maintenance/repairs	X		X		
HO Penn	CAT equipment repairs/parts					X
Inphinite Potential	safety consultant		X	X		X
Interstate Refrigerant	freon evacuation	X	X	X	X	
Main Drain and Flow	plumber	X		X		
Marathon Equipment	baler parts					X
Marshall & Sterling	health insurance broker	X		X	X	
Montano's Shoe Store	employee workboots		X	X		
Next Step Digital	website support				X	
NFP Property & Casualty	general liability insurance broker	X		X	X	X
Paychex	payroll services	X	X	X	X	
Pump Service & Supply	landfill pumps	X	X	X		
Rest Assured Alarm System	alarm system maintenance/repairs	X		X		
Ryan Insurance	workers compensation broker	X	X	X		X
Sickier Torchia Allen & Churchill CPAs	internal auditors			X	X	
SRI Fire Sprinkler Corp	fire sprinkler inspection/repairs	X		X		
Stericycle	medical waste disposal		X	X		X
Sterling Environmental	environmental engineering		X	X	X	
Teal Becker & Chiaramonte CPAs	external auditors			X	X	
Tiano Electric Inc	electrician	X		X		
Valley Scale Inc	scale repairs/annual & quarterly maint.	X	X	X		
Van Kleeck's Tire	tire repairs	X		X		

**ULSTER COUNTY RESOURCE RECOVERY AGENCY
REGULAR BOARD MEETING AGENDA
JANUARY 24, 2022 AT 12:00PM**

This meeting will be held virtually only.

To attend by phone: Dial 1-408-418-9388, Meeting ID 2631 390 2415, password 1234# (or 12340)

To view video stream: <https://tinyurl.com/yxrnweak>

ROLL CALL

Board Members

Katherine Beinkafner _____
JoAnne Myers _____
Charles Landi _____
Lisa Mitten _____
Tom Kacandes _____

Agency Staff

Kenneth Gilligan _____
Timothy DeGraff _____
Charlie Whittaker _____
Angelina Brandt _____
Melinda France _____

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

CHAIR’S COMMENTS

APPROVAL OF MINUTES

- Minutes of the December 27, 2021 Regular Board Meeting

COMMUNICATIONS & ANNOUNCEMENTS

- Regular Board Meeting is scheduled for February _____, 2022 at _____

GENERAL REPORTS

- Recycling Outreach Team Program Update
- MSW Tonnage Report
- Recycling Tonnage Report

FINANCIAL MATTERS

- Treasurer’s Report
- MRF Cost Center Analysis

ADMINISTRATIVE MATTERS

OLD BUSINESS

NEW BUSINESS

EXECUTIVE SESSION

- Employee review

Motion to **enter** into Executive Session was made by _____ and seconded by _____.

Vote: Ayes: ____ Nays: ____ Absent: ____

Motion to **exit** Executive Session was made by _____ and seconded by _____.

Vote: Ayes: ____ Nays: ____ Absent: ____

ADJOURN

Motion to adjourn the January 24, 2022 Regular Board Meeting was made by _____ and seconded by _____.

Vote: Ayes: ____ Nays: ____ Absent: ____

Time: _____

**ULSTER COUNTY RESOURCE RECOVERY AGENCY
MINUTES OF THE REGULAR BOARD MEETING
DECEMBER 27, 2021**

The Ulster County Resource Recovery Agency held a Regular Board Meeting on December 27, 2021. This meeting was held virtually only via Webex.

The proceedings were convened at 12:04 PM.

The following Board members were present: Chair Katherine Beinkafner, Vice Chair JoAnne Myers, Treasurer Charles Landi, Member Lisa Mitten, and Member Thomas Kacandes.

Also present were: Counsel/Secretary Kenneth Gilligan, Executive Director/Controller Tim DeGraff, Director of Operations and Compliance Charlie Whittaker, Director of Sustainability Angelina Brandt, and Office Manager Melinda France.

From the public: Daily Freeman reporter Bill Kemble, Ulster County Legislator Manna Jo Greene, Town of New Paltz Representatives Cara Lee, Ted Nitza, and Marty Irwin, Supervisor Neil Bettez from New Paltz, and Ulster County Deputy Comptroller Alicia DeMarco.

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

None.

CHAIR'S COMMENTS

None.

APPROVAL OF MINUTES

Charles Landi motioned to approve the minutes of the November 22, 2021 Regular Board Meeting. Seconded by Lisa Mitten. 5 in favor, 0 opposed, 0 absent. The motion was approved.

COMMUNICATIONS AND ANNOUNCEMENTS

The Annual Organizational Meeting and Regular Board Meeting will be held on January 24, 2022 at 12:00pm.

RECYCLING OUTREACH TEAM PROGRAM UPDATE

Angelina Brandt provided the update.

She stated she had great news to share this month and that she'd like it to be the focus of the Recycling Program Update. UCRRA was selected for the Small Scale Compost Manufacturer of the Year Award, by the United States Composting Council.

Angelina stated the following:

- The US Composting Council (USCC) was established in the early 1990s and is the only national organization in the United States dedicated to the development, expansion and promotion of the compost industry. The USCC achieves its mission by encouraging, supporting and performing compost-related research, promoting best management practices, establishing standards, educating professionals and the public about the benefits of compost. The USCC is a non-profit organization that also directs the Composting Council Research and Education Foundation (CCREF), which administers public and private research and education.
- Each year, USCC recognizes the ‘Best of the Best’ in the compost manufacturing and organics recycling industries. On their website, USCC describes the prestige of the awardees as “these winners have given generously of their time and talent to further the compost industry and to protect the environment for future generations.” The Small-Scale Compost Manufacturer of the Year Award is awarded to a small-scale composting facility in the US (< 10,000 tons per year throughout), public or private sector, which has displayed excellence in both compost production and marketing. The nominated facility must be in operation for a minimum of three years and in regulatory compliance.
- Past awardees in the Small Scale Compost Facility category include: 2020 The Big Reuse NYC Compost Project in 2020, Rust Belt Riders in 2019, and Compost Company of Nashville, TN in 2018.
- Included in your Board Packet is an excerpt of our press release that was distributed locally to the Ulster County Executive’s Office, the Department of the Environment, the Ulster County Energy & Environment Committee, the Ulster County Legislative Secretary, Ulster County Chamber of Commerce News, Cornell Cooperative Extension Master Gardeners News, and to several local media outlets such as Hudson Valley One, Chronogram Magazine, and Mid-Hudson News where it was featured on the Daily News podcast.
- A longer-form press release has been added to the UCRRA website as a new blog post, and the press release was also added to our webpage for compost sales. A thank you acceptance video has been added to our Youtube channel and will be played at the COMPOST 2022 conference in Austin TX; the Agency will be unable to attend the conference.
- We are extremely proud of this recognition by USCC, and it is a wonderful way to end the year to have such validation from the leading composting organization in North America. Angelina ended by saying congratulations to all!

Tim DeGraff added a thank you to all of the staff, past and present board members that made this happen. August 2022 will be the 10 year anniversary of the compost program. Tim reminded everyone that people do look up to the Agency outside of this county.

GENERAL REPORTS

Tim DeGraff presented the November general reports.

MSW Report

Tim DeGraff noted that through November the Agency is up by 11.6% over budget in volume. He stated MSW should end up around 148,000 tons. He noted that he hasn’t seen these numbers since flow control started. He stated this is a good indication that the commercial sector is coming back up since

COVID. He pointed out that Charlie Whittaker had spoken to other authorities including transfer stations who have noticed an increase in numbers as well.

Recycling Report

Tim DeGraff stated the recycling numbers seem pretty consistent.

FINANCIAL MATTERS

Treasurer's Report

For the month of November the Agency's MSW tons were 8,826 and C&D tons were 4,311. No Revenue line items to note. Total revenue for the month was \$1,643,924. Expense line items of note: Vehicle & Equipment Maintenance in the amount of \$18,575 (\$5,077 for roll-off tires for stock). Total operating expenses for the month were \$1,313,595. Net operating revenue was \$330,329. Capital Outlay in the amount of \$120,826 (\$1,065 for installation costs for education/bagger building, additional concrete work for DEC compliance in amount of \$43,364; and \$76,397 for a new tanker which was on the Capital Plan). For the month of November, the fund balance was \$209,503. Year-to-date \$632,189. Should come in with a positive 700-800 thousand dollar surplus for the year.

Charles Landi motioned to approve the November 2021 Treasurer's Report. Seconded by Lisa Mitten. 5 in favor, 0 opposed, 0 absent. The motion was approved.

MRF Cost Center Analysis

For the month of November, the total sale of recyclables were \$78,501. Total transport/disposal costs for November were \$4,462. Net revenue of \$74,039. Total personnel expenses were \$34,847. Total operating expenses were \$3,994. Total personnel/operating costs were \$38,841. Net income for the month of November was \$35,198. Year-to-date net income of \$159,657. Tim DeGraff stated the Agency should be in the positive for the end of year.

ADMINISTRATIVE MATTERS

The Board moved Resolution # 2560 to be presented first.

Resolution # 2560-Authorizing the Agency to Permit the Town of New Paltz to enter into an Option Agreement for a Solar Lease at the Town of New Paltz Transfer Station

Tom Kacandes moved that the Board and staff go into executive session at 12:45pm to discuss possible lease agreement with Town of New Paltz and the Ulster County Resource Recovery Agency; seconded by Charles Landi.

Lisa Mitten motioned to exit executive session and resume normal session; seconded by Charles Landi. 4 in favor, 0 opposed, 1 abstention (MYERS).

Lisa Mitten motioned to amended **Resolution # 2560** to add the following paragraph "**Further Resolved, that the Town of New Paltz provide to the Agency the final proposed lease agreement for review and consent prior to entering into same with SL New Paltz Solar I, LLC**" and seconded by Katherine Beinkafner.

Ken Gilligan stated that Resolution #2560 presented to the Board will now include the following paragraph: "**Further Resolved, that the Town of New Paltz provide to the Agency the final**

proposed lease agreement for review and consent prior to entering into same with SL New Paltz Solar I, LLC". Charles Landi moved to approve the amended Resolution #2560 and seconded by Lisa Mitten.

Roll Call Vote

Beinkafner: Aye
Mitten: Aye
Kacandes: Aye
Landi: Aye
Myers: Abstention

The motion passed. 4 in favor and 1 abstention (MYERS)

Resolution # 2553-Authorizing and Approving the Purchase of a Caterpillar Skid Steer Loader, Caterpillar Wheel Loader and Caterpillar Excavator

Tim DeGraff explained Resolution #2553 to the Board. The wheel loader and mini excavator are in the 2022 Capital Plan and the skid steer is a 2023 scheduled purchase. He stated there will be a surplus that for 2021 that will cover these purchases in 2022. He stated prices are going up so he wanted to order them now. Plus there is a 6 to 8 month lead time on receiving the equipment. Charlie Whittaker discussed the L110 loader that the Agency has and why the Agency is now looking at L950M.

All three pieces of equipment are on the OGS Sourcewell Statewide Contract.

Charles Landi motioned to approve **Resolution #2553 RE: Authorizing and Approving the Purchase of a Caterpillar Skid Steer Loader, Caterpillar Wheel Loader and Caterpillar Excavator**; seconded by Lisa Mitten. 4 in favor, 0 opposed, 1 abstention (MYERS). The motion was approved.

Roll Call Vote

Beinkafner: Aye
Myers: Abstention
Landi: Aye
Mitten: Aye
Kacandes: Aye

The motion passed. 4 in favor and 1 abstention (MYERS)

Resolution # 2554-Authorization for Salary Adjustments for Administrative Staff Positions

Charles Landi motioned to approve **Resolution #2554 RE: Authorization for Salary Adjustments for Administrative Staff Positions**; seconded by Tom Kacandes. 4 in favor, 0 opposed, 1 abstention (MYERS). The motion was approved.

Roll Call Vote

Beinkafner: Aye
Myers: Abstention
Landi: Aye
Mitten: Aye
Kacandes: Aye

The motion passed. 4 in favor and 1 abstention (MYERS)

Resolution # 2555-Approving the Agency's Organizational Chart

Lisa Mitten motioned to approve **Resolution #2555 RE: Approving the Agency's Organizational Chart**; seconded by Charles Landi. 4 in favor, 0 opposed, 1 abstention (MYERS). The motion was passed.

Resolution # 2556-Authorization for Revision of Recycling Educator Job Description

Katherine Beinkafner motioned to approve **Resolution #2556 RE: Authorization for Revision of Recycling Educator Job Description**, seconded by Charles Landi. 4 in favor, 0 opposed, 1 abstention (MYERS). The motion passed.

***JoAnne Myers had technical difficulty with hearing the meeting. She stated she has not heard anything since executive session.**

Resolution # 2557-Approval of Governance Policies

Charles Landi motioned to approve **Resolution #2557 RE: Approval of Governance Policies**; seconded by Lisa Mitten. 4 in favor, 0 opposed, 1 abstention (MYERS). The motion was approved.

Resolution # 2558-Authorizing and Approving the Sale of Surplus Equipment

Tim DeGraff explained the bidding process to the Board. The bid opening was on December 22, 2021. The equipment was awarded to the highest bidder on each piece of equipment. Charlie Whittaker stated he was elated on the bid amounts that were submitted. The staff was very satisfied with the bids.

Lisa Mitten motioned to approve **Resolution #2558 RE: Authorizing and Approving the Sale of Surplus Equipment**; seconded by Charles Landi. 4 in favor, 0 opposed, 1 abstention (MYERS). The motion was approved.

Resolution # 2559-Approving the Solid Waste Management Agreement between the Ulster County Resource Recovery Agency and the Town of Rochester

Lisa Mitten motioned to approve **Resolution #2559 RE: Approving the Solid Waste Management Agreement between the Ulster County Resource Recovery Agency and Town of Rochester**; seconded by Charles Landi. 4 in favor, 0 opposed, 1 abstention (MYERS). The motion was approved.

OLD BUSINESS-None

NEW BUSINESS

Charles Landi asked Katherine Beinkafner for an update on the report from Paul Rubin of HydroQuest. Katherine Beinkafner responded that he is moving right along and she expects results within a month.

ADJOURN

Lisa Mitten motioned to adjourn the December 27, 2021, Regular Board Meeting at 1:05PM, seconded by Charles Landi. 4 in favor, 0 opposed, 1 abstention (MYERS).

January 24, 2022

Motion to approve the above transcribed Minutes of the December 27, 2021 Regular Board Meeting was made by _____, moved by _____. ____ in favor, ____ opposed, ____ absent.

The minutes were approved by the Board.

Transcribed by: Melinda France, Office Manager. Meetings are recorded and available at www.ucrra.org/about-us/board-of-directors-meetings-minutes/.

Signatures:

Katherine Beinkafner, Chair

Ken Gilligan, Secretary

Melinda France, Office Manager





JANUARY 2022 RECYCLING PROGRAM UPDATE

MONTHLY OUTREACH TOPICS

Message: Implementing State & Local laws

January 1st 2022 marks the implementation of significant materials management legislative milestones in New York, including:

- the launch of the Statewide Ban on Polystyrene Foam Containers and Loose Fill, prohibiting businesses from selling or distributing prepared food or beverages in polystyrene foam containers. In addition, no manufacturer or store will be allowed to sell or distribute polystyrene loose fill packaging.
- the launch of the Statewide Food Scrap Reduction and Food Scrap Recycling Law, impacting large waste generators producing > 2 tpw food scraps if located within 25 miles of an organics recycler with capacity.
- Ulster County Food Waste Prevention & Recovery Act implementation at >1tpw cohort of large waste generators.

Learn more at www.UCRRRA.org/about-us/laws

MEDIA ANNOUNCEMENTS

FACEBOOK 971 LIKES / 1,087 FOLLOWERS	INSTAGRAM 868 FOLLOWERS	MAILCHIMP 3,775 SUBSCRIBERS	YOUTUBE 41 VIEWS / 1.4 HRS (LAST 28 DAYS)	WEBSITE 515 VISITS (LAST 30 DAYS)
SOCIAL MEDIA	Message: Implementing State & Local laws			
RADIO	None this month.			
PRINT	An advertisement for the Agency's recycling and composting services appeared in the 2022 Ulster County Chamber of Commerce Community Resource Guide and Membership Directory.			
WEBSITE/BLOG	New Recycling Educator Job Opportunity posted			
OTHER	30 second Digital/Streaming TV campaign is in development for February & March 2022. The campaign will target Ulster County audience streaming TV on various connected devices (Roku, Sling, TubiTV, PlutoTV, etc. as well as streaming through cable subscriptions to ABC, NBC, CNN, HGTV, DISCOVERY, and TRAVEL). Campaign will also be able to re-target viewers with banner ads on mobile devices.			

OUTREACH EDUCATION EVENTS

30 CALLS/ 192 MINUTES - RECYCLING HOTLINE (01/01 - 01/19)	1 ADULT PARTICIPANTS YTD	0 YOUTH PARTICIPANTS YTD	1 TOTAL HOURS YTD
PRESENTATIONS	None this month. Processing 5 requests for Spring.		
FACILITY TOURS	None this month. Processing 8 requests for Spring.		
EVENTS	None this month. Developing 3 events for Spring.		
SITE VISITS & CONSULTATIONS	None this month.		
NEW MEDIA OR TEACHING TOOLS DEVELOPED	<ul style="list-style-type: none"> • UCRRRA Partners in Composting Program – Compost Poster printed in Spanish • 30 second recycling advertising video in development for digital/streaming campaign 		
OTHER MISCELLANEOUS	<ul style="list-style-type: none"> • 01/07 Interview for BARD College Project Title: Strategies to Support Community Response to MSW Waste Proposals in the Upper Hudson River Watershed • (Professional Development) 01/12 Webinar: Into the Green Bin: Collecting Food Waste from Institutional Settings 		

REPORTS & GRANTS STATUS UPDATE

- 2021 MWRR Grant final report due January 31st
- FSR Grant progress report submitted by January 31st
- Ulster County Annual Recycling Reports due February 28th
- HHW State Assistance Program Grant due February 28th
- HHW Collection Program Annual Report due March 1st
- Organics Recovery Facility Annual Report due March 1st
- Electronics Recycling Annual Report due March 1st
- 2022 HHW Collection Plan due by March 30th
- Quarterly Compost Testing due March
- LSWMP Biennial Report due May 1st



Socios en el Programa del Compostaje.

ULSTER COUNTY RESOURCE RECOVERY AGENCY

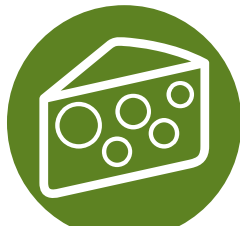
Compóstables Organicos ESTOS ARTICULOS SON ACCEPTABLES



Residuos de alimentos: alimentos no consumidos y desperdicio de alimentos incluyendo cascaras, restos de comida cocida o cruda.



PAN



LÁCTEOS



BOLSAS DE TÉ



CASCARAS DE HUEVO



CAFÉ MOLIDO Y FILTROS



CARNE



PASTA



FRUTA



HUESOS



VEGETALES



ENVASES COMPOSTABLES CERTIFICADOS

LOS ENVASES COMPOSTABLES CERTIFICADOS DEBEN SER APROBADOS POR UCRRRA.

VISITE WWW.UCRRRA.ORG PARA OBTENER UNA LISTA DE PRODUCTOS COMPOSTABLES CERTIFICADOS.

En caso de duda, ¡Pregunte! 845-336-0600

Contaminantes del Compostaje ESTOS ARTICULOS NO SON ACCEPTABLES



Articulos no alimentarios: plasticos, vidrio, metales, carton, papeles, papel encerado, adhesivos para productos agricolas, ligas, bolsas de malla para alimentos, envoltorios de condimentos, grasa, aceite de cocina, etc.



UTENSILIOS



GUANTES DE LATEX



LIQUIDOS A GRANEL



CARTÓN



PAPEL DE ALUMINIO



CAJAS DE PIZZA



SORBETOS



RESIDUOS DE CERVECERIA



PRODUCTOS DE PAPEL LAMINADOS



ESTIERCOL ANIMAL

999 FLATBUSH ROAD, KINGSTON, NY 12401 • 845-336-0600 • WWW.UCRRRA.ORG • @UCRRRA



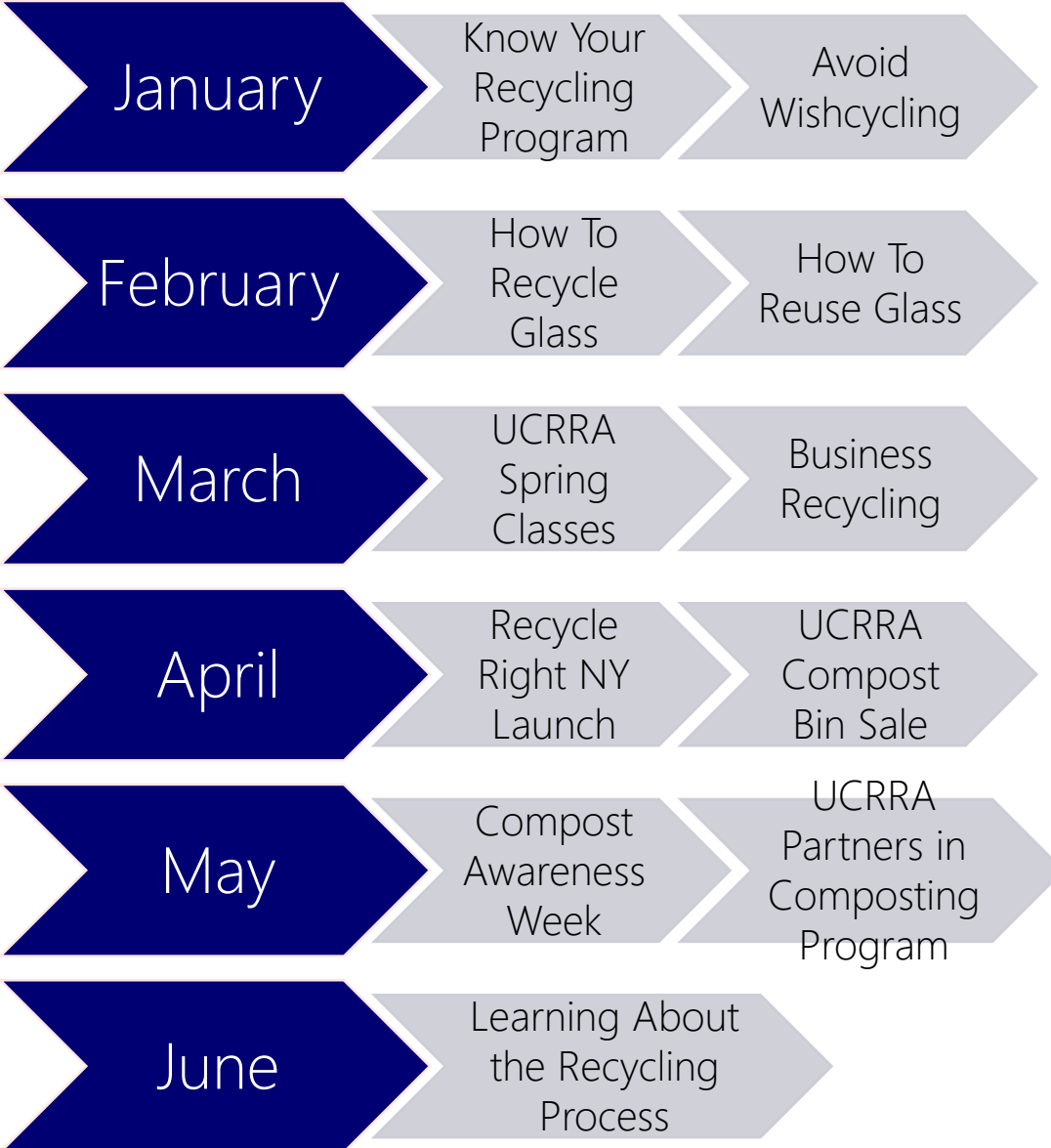
Ulster County Recycles 2021 Program Review



Photo: Ulster County Garden Association Tour



2021 Outreach Themes



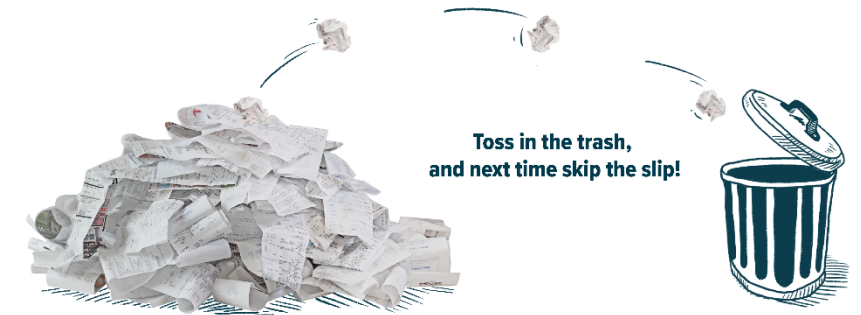
2021 Outreach Themes



**Confused about recycling?
You're not alone.**

Visit recyclerightny.org

Receipts are paper items that **CANNOT** be recycled!



The recycling symbol does **NOT** mean items were made from recycled materials. Instead, look for the phrase: **“made from post-consumer recycled content”**

2021 New Program Media

Dual Stream Recycling Guide

Ulster County Resource Recovery Agency
999 Flatbush Road, Kingston, NY
WWW.UCRR.A.ORG @UCRRA
845.336.0600

These guidelines pertain to Ulster County residents that utilize local Municipal Recycling Drop Off Centers, or any commercial business that utilizes the UCRR.A. Dual Stream Recycling Program. For more information about residential transfer stations, visit www.ucrra.org/waste-recycling/town-transfer-stations

Plastic	Glass	Metal
Bottles, jugs, jars, tubs, & lids	Bottles & jars	Cans, lids, foil wrap & foil trays
Mixed Paper	Corrugated Cardboard	
News, office paper, junk mail, boxboard, etc.	Corrugated boxes	

Did You Know?
The Ulster County Mandatory Source Separation and Recycling Law requires all residents, businesses, schools, and municipalities to separate the regulated materials for recycling. If you have questions or concerns about recycling compliance, please contact UCRR.A.

See more tips on the back of this flyer!

Learn more about recycling at www.ucrra.org/waste-recycling/dual-stream-recycling

Guía de reciclaje de doble flujo

Ulster County Resource Recovery Agency
999 Flatbush Road, Kingston, NY
WWW.UCRR.A.ORG @UCRRA
845.336.0600

Esta norma pertenece a los residentes del condado de Ulster que utilizan los Centros de Reciclaje Municipales locales, o cualquier negocio comercial que utilice el Programa de Reciclaje de Doble Flujo de UCRR.A. Para obtener más información sobre las estaciones de transferencia residenciales, visite www.ucrra.org/waste-recycling/town-transfer-stations

Plásticos Vidrio Metal

botellas, jarras, tarrinas y tapas botellas y frascos latas, tapas, papel y bandejas de aluminio

Papel Mixto Cartón Corrugado

papel periódico, papel de oficina, cartas de correo, cartulina, etc. cajas de cartón ondulado

¿Sabías?
La Ley de Reciclaje y Separación Obligatoria de Fuentes del Condado de Ulster requiere que todos los residentes, negocios, escuelas y municipios separen los materiales regulados para su reciclaje. Si usted tiene preguntas o inquietudes sobre el cumplimiento del reciclaje, comuníquese con UCRR.A.

Veamos consejos al dorso de este follet!

Limpio y seco Mantenga las tapas en las botellas No bolsas de plástico Mantenga los artículos sueltos Cajas de desglose

Aprenda más sobre el reciclaje en www.ucrra.org/waste-recycling/dual-stream-recycling

FOOD SCRAPS ONLY NO TRASH PLEASE!

RESIDUOS DE COMIDA SOLAMENTE ¡NO BASURA, POR FAVOR!

RECYCLABLES ONLY NO TRASH PLEASE!

¡SÓLO RECICLABLES! ¡NO BASURA, POR FAVOR!

TRASH ONLY NO RECYCLABLES PLEASE!

¡SÓLO BASURA! ¡NO RECICLABLES, POR FAVOR!

WELCOME TO THE HOME COMPOSTING DEMONSTRATION GARDEN

Est. 2021
A project by Ulster County Resource Recovery Agency

This project was made possible with the support of grants through the NYS Department of Environmental Conservation and the NYS Environmental Protection Fund.

Be Plastic-Free because Plastic Pollutes!

According to NYS Department of Environmental Conservation, Plastics make up 13% of all municipal waste generated in New York State. 40% of plastic products end up in the landfill. Most of this plastic is not recycled.

Plastic pollutes watersheds!
The National Oceanic and Atmospheric Administration (NOAA) claims that each year, 8 million tons of plastic end up in our oceans and researchers believe much of it, including litter sources (2019). Marine transports invasive species, and disrupts other serious effects. Microplastics/fibers in water systems when released during laundry.

Plastic impacts wildlife!
Ocean plastic pollutes aquatic ecosystems at each level of the food chain. Marine life are killed by marine debris. Wildlife may ingest plastics which is harmful to the health of fish, seabirds, and mammals.

Plastic pollutes our communities!
Everyone deserves a clean neighborhood. Ulster County has to offer. In the National Study, Keep America Beautiful reports that in a community is believed to decrease plastic use by 7%. Plastic makes up 19% of all litter for (2010). Plastic litter impacts recreation, our sense of pride in our communities.

UCRR.A. Zero Waste Seminar
The UCRR.A. Zero Waste Seminar is celebrating Plastic Free Week.

Food Waste Reduction Guide

Funding provided by the Division of Environmental Conservation, and the NYS Department of Environmental Conservation.

999 Flatbush Road Kings

UCRRA ORGANICS RECOVERY FACILITY

BENEFITS OF COMPOSTING

- Compost adds organic matter to the soil, reducing the need to use chemical fertilizers.
- Compost enhances soil biodiversity and can help suppress plant diseases, reducing the need to use harsh chemical pesticides.
- Compost improves soil structure and soil tilth, creating a healthier plant root environment and making any soil easier to work and cultivate.
- Compost improves soil water holding capacity, reducing erosion runoff and conserving water.
- Compost helps buffer soil pH.
- Compost can be used to grow flowers, vegetables, herbs, trees, shrubs, turf grass, and has many other horticultural uses and benefits!

Interested to learn more? We invite you to learn more about how we are Growing Ulster Green! Please contact us if you have any concerns or questions about the UCRRA Organics Recovery Facility, or to schedule an educational facility tour.

999 Flatbush Road Kingston NY www.ucrra.org/contact-us

845-336-0600 @UCRRA

Ulster County Resource Recovery Agency
999 Flatbush Road Kingston NY

Socios en el Programa del Compostaje. ULSTER COUNTY RESOURCE RECOVERY AGENCY

Compostables Organicos ESTOS ARTICULOS SON ACCEPTABLES

Residuos de alimentos: alimentos no consumidos y desperdicio de alimentos incluyendo cascaras, restos de comida cocida o cruda.

ACCEPTABLES: PAN, LÁCTEOS, BOLSAS DE TÉ, CASCARAS DE HUEVO, CAFÉS HOLIDO Y FILTROS, CARNE, PASTA, FRUTA, HUESOS, VEGETALES.

NO ACCEPTABLES: UTENSILIOS, GANTES DE LATEX, LIQUIDOS A GRANEL, CARTÓN, PAPEL DE ALUMBRIO, CAJAS DE PIEZA, SOBROS, RESTOS DE CERVECERA, PRODUCTOS DE PAPEL LAMINADOS, ESTERCO ANIMAL.

999 FLATBUSH ROAD, KINGSTON, NY 12401 • 845-336-0600 • WWW.UCRR.A.ORG @UCRRA

Did you know that it takes 500-1,000 years for nature to create 1 inch of topsoil?

WHAT IS COMPOSTING?

- Composting is the natural process that allows plants and other organic materials to slowly break down over time, or decompose.
- The same organisms naturally found in the soil are the same microbes responsible for the composting process.
- Composting is recycling! Composting reduces solid waste sent to landfills while recovering valuable natural materials and transforming them into Gardener's Black Gold!
- Ulster County Resource Recovery Agency (UCRRA) has been composting since 2012. UCRRA makes a local and sustainable compost using yard wastes, wood chips, and food scraps like vegetable and fruit waste, coffee grounds, eggshells, breads, cooked foods, and other food scraps.

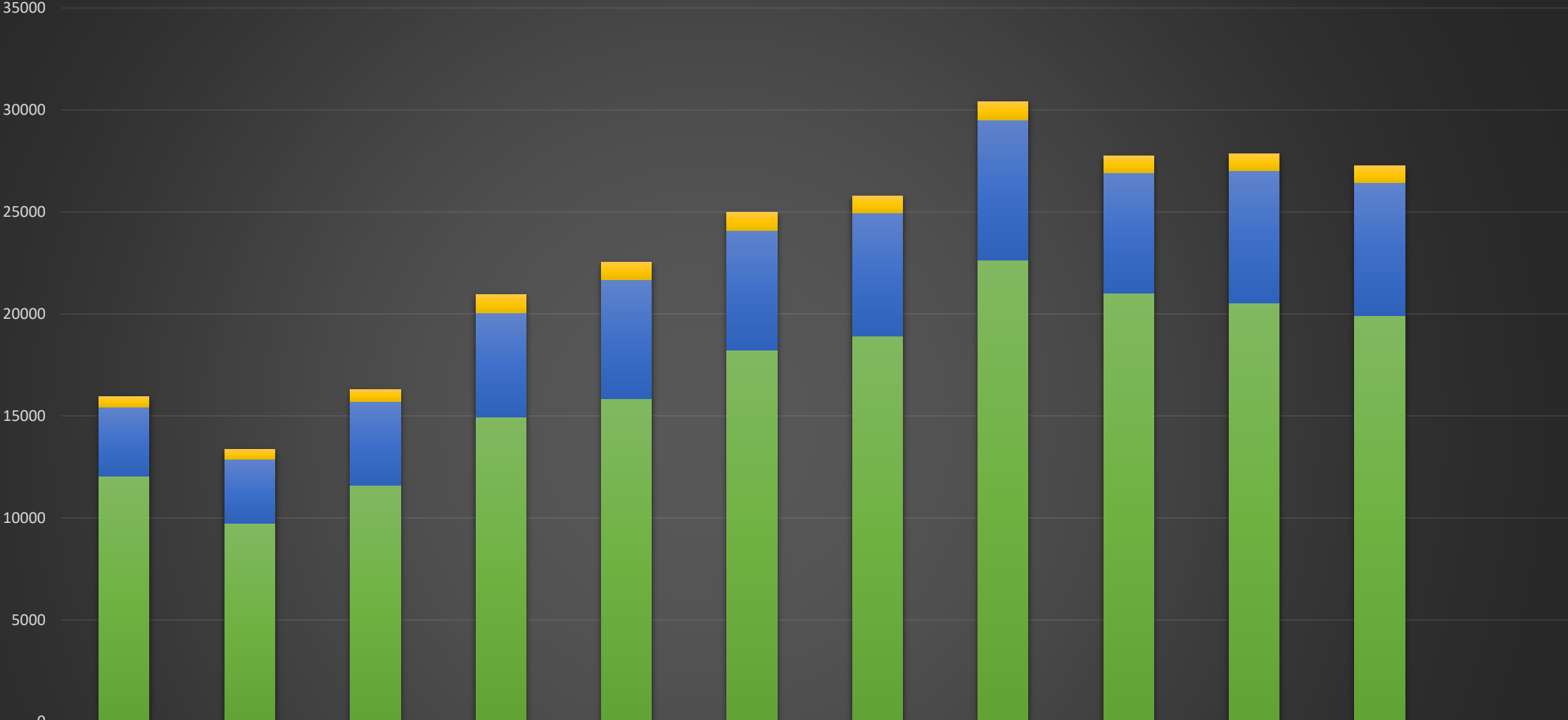
Interested to learn more? We invite you to learn more about how we are Growing Ulster Green! Please contact us if you have any concerns or questions about the UCRRA Organics Recovery Facility, or to schedule an educational facility tour.

999 Flatbush Road Kingston NY www.ucrra.org/contact-us

845-336-0600 @UCRRA

Ulster County Resource Recovery Agency
999 Flatbush Road Kingston NY

Google Analytics WWW.UCRRR.ORG



	January	February	March	April	May	June	July	August	September	October	November	December
Visits to Site	499	445	583	933	891	884	822	905	808	812	837	
Direct Searches	3390	3147	4123	5095	5821	5889	6066	6865	5885	6488	6502	
Total Searches	12059	9751	11599	14938	15841	18216	18899	22653	21037	20540	19932	

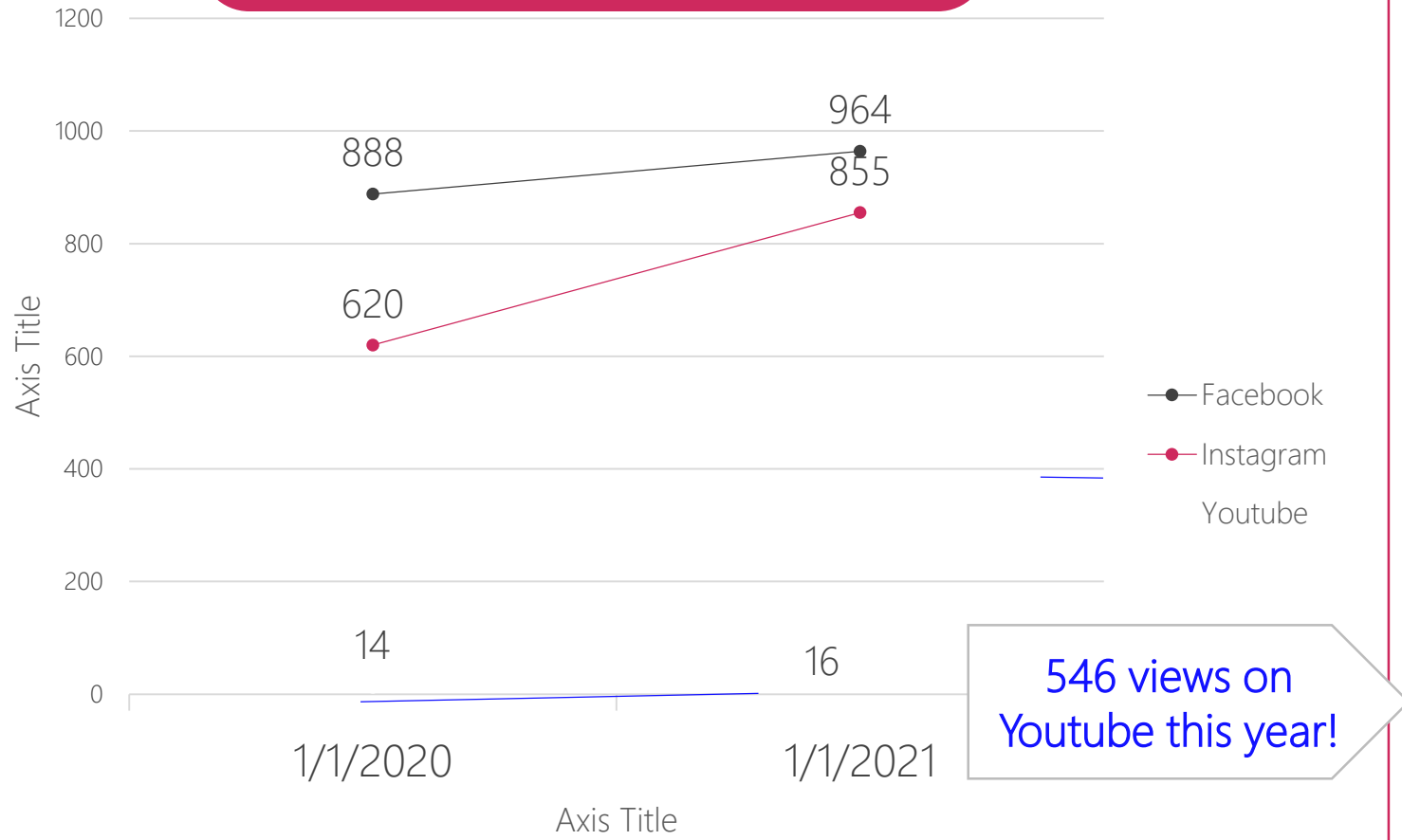
■ Total Searches
 ■ Direct Searches
 ■ Visits to Site

SOCIAL MEDIA ENGAGEMENT



@UCRRA

2021 Audience Growth



RADIO AUDIENCE



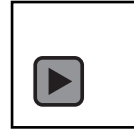
**RADIO WOODSTOCK
WDST**

Reach: Ulster, Dutchess,
Columbia, Greene, & parts of
Orange County

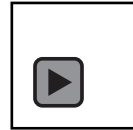


**RADIO KINGSTON
WKNY**

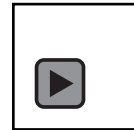
Reach: Kingston, as far north
as Catskill, as far south to
New Paltz, east to Northern
Dutchess



Partners in Composting promo



Business Recycling PSA



Single Use Plastics PSA



Textile Recycling PSA



PRINT ADVERTISING

Ulster Publishing Circulation ~45,000 readers

ULSTER COUNTY RESOURCE RECOVERY AGENCY

999 Flatbush Road Kingston NY 845-336-0600 @UCRRA www.UCRRA.ORG

Where does your garbage go?



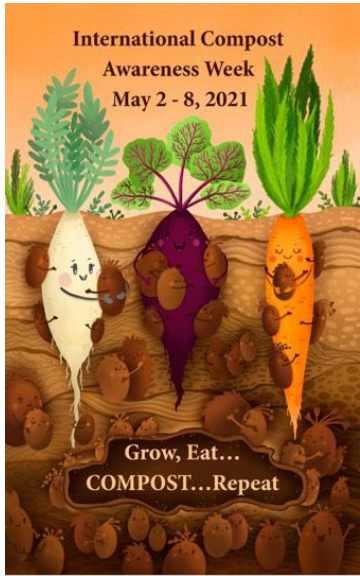
Our mission is to protect public health and the environment and to promote sustainable materials management practices in Ulster County by efficiently managing waste with a focus on resource conservation.

RECYCLING OUTREACH TEAM SERVICES:

- Community outreach & education
- Games & activities for youth
- Free webinars & seminars
- Educational facility tours
- Recycling Hotline 336-3336
- Technical support for businesses
- Free recycling stickers & posters
- And much more!



Learn more about how we Grow Ulster Green! Visit www.UCRRA.org



Help us Grow Ulster Green
 Become our Partner in Composting
 Ulster County Resource Recovery Agency
www.UCRRA.org

Food is TOO GOOD TO WASTE! Join us as part of the solution!

Benefits of Composting

- Become a climate-smart leader!
- Reduce waste and save money!
- Transform your trash to treasure!
- We do the composting for you!
- UCRRA provides FREE professional consultation, staff training, composting posters, bin stickers, window decals, social media tips, and will track your sustainability impact!

Source-separated organics are accepted for only \$20 per TON.

Ulster County businesses: please contact us for your FREE guidebook and to learn more!

(845) 336-0600
 APE@UCRRA.ORG
 WWW.UCRRA.ORG

Ulster County Resource Recovery Agency

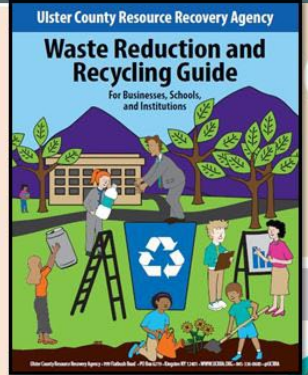
Proudly serving Ulster County for 30+ years

999 Flatbush Road Kingston NY (845) 336-0600 www.UCRRA.org @UCRRA

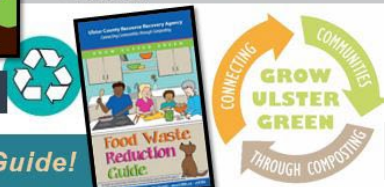


Let's Rethink Waste & Grow Ulster Green!

- UCRRA Partners in Composting Program & Organics Recovery Facility
- FREE Dual Stream Recycling
- FREE Electronics Recycling
- FREE guidebooks, recycling posters, recycling bin stickers, and more!
- Technical Support Services
- Educational Facility Tours of UCRRA
- Recycling Hotline, A-to-Z Recyclopedi
- ...and much more!



www.UCRRA.org



America Recycles Day is November 15

America Recycles Day is a nationally celebrated day to promote the many benefits of recycling. Last year Ulster County recycled over 38,000,000 pounds of regulated recyclable materials—that's more than 19,000 tons of recyclables!

- Recycle clean bottles, jugs, jars, tubs, lids, and cans
- Break down boxes and remove any inner packaging
- Do not bag recyclables or put bags in the bin
- When in doubt, ask!

It's important to know your recycling guidelines. Contact your recycling service provider if you have questions about what can and cannot be recycled in your program. Visit our A-to-Z Recyclopedi to search 100+ "odd recyclables" and what to do with them! www.ucrra.org/recyclopedi

You Can Make a Difference!



AMERICA RECYCLES DAY
 KEEP AMERICA BEAUTIFUL



Ulster County Resource Recovery Agency
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Contact the Recycling Outreach Team for your FREE Business Guide!

2021 OUTREACH EVENTS

19 WORKSHOPS / PUBLIC SPEAKING EVENTS
(9 virtual classes hosted by the Recycling Outreach Team)



1 FESTIVAL/EVENT
(UCRRA Spring Compost Bin & Rain Barrel Sale)



18 FACILITY TOURS AT UCRRA



3 CONSULTATIONS/SITE VISITS



Photo: UCRRA Spring Compost Bin & Rain Barrel Sale



Photo: Tour



04/04/21 - Spring Greening - Green Up Your Clean Up

This webinar instructed participants on the best way to manage unwanted items while doing Spring Cleaning including where to donate/recycle items and how to reduce use of hazardous cleaning products.

04/28/21- Intro to Home Composting

This webinar instructed participants on introductory concepts of home composting and how to get started, and reviewed the pros and cons of various compost bins, and how to select a method of composting to fit different lifestyles.

05/05/21 - Using Compost in the Garden

This webinar instructed participants on introductory topics about using compost to improve soil health. Topics included a discussion of the various benefits of compost in changing the biological, chemical, and physical structure of soil, and other horticultural benefits, uses, and application rates.

07/08/21- Understanding the Waste Climate Connection

Part 1 of the Zero Waste Seminar Project. This workshop provided an overview of the lifecycle of plastic - where plastic comes from, how it's made, how it's recycled, and how it contributes to environmental pollution. Participants also learned about how waste is managed in Ulster County, and related materials management laws. The Recycling Outreach Team highlighted the "7R's to reducing waste" and gave examples of practical tips, habits, and zero waste strategies relating to each of the R's (Refuse, Reduce, Reuse, Regift, Repair, Recover, Recycle).

07/13/21- Reduce, Reuse, Refill Rethink!

Part 2 of the Zero Waste Seminar Project. This workshop featured guest speaker Alex Bolotow, Woodstock Bring Your Own Store. Participants in this webinar learned about the history of plastics, and the current state of the plastic crisis (environmental & social impacts). Participants gained awareness of zero waste strategies like how to shop in bulk/refillable, how to make your own products, how to reduce packaging, and other pollution prevention strategies.

07/21 - Business Leadership Summit

Part 4 of the Zero Waste Seminar Project. The webinar was promoted for local business owners and managers to learn how to reduce their plastic use and waste. The Recycling Outreach Team highlighted case studies of waste reduction strategies in the food service industry. Participants also learned about recycling program planning theory, how to build a successful green team, how to conduct a waste audit, and how to set recycling/zero waste goals in an organization.

07/26/21 - Small Plastics, Big Impact: How Plastics Are Impacting our Local Waterways

Part 5 of the Zero Waste Seminar Project. This webinar featured guest speakers; Jen Benson, Upriver/Mohawk River Civics and Community Stewardship Coordinator, Andrea Varga, Associate Professor of Design/Sustainability at School of Fine & Performing Arts, SUNY New Paltz, and Roy Ludwig, Geology and Earth Science Education Honors Student, SUNY New Paltz. Participants learned about the sources and impacts of microplastic and microfibers in watersheds and related pollution prevention strategies.

07/28/21 - Reuse It, Regift It, Repair It!

Part 6 of the Zero Waste Seminar Project. This webinar featured guest speakers; Elizabeth Knight, Co-Author of the book Repair Revolution, Kevin Treutler, Habitat for Humanity, Supervisor Neil Bettez, Town of New Paltz and Christine Hein, Executive Director, Peoples Place. Participants learned about how to extend the useful life of items by donating them and repairing them, and how these practices reduce waste while having a positive social impact in our communities.

2021 PROGRAM TRACKING – DIRECT ENGAGEMENTS



**50.50
HOURS**



**576 ADULT
PARTICIPANTS**



**138 YOUTH
PARTICIPANTS**

**3,751
NEWSLETTER
SUBSCRIBERS**

"Spring 2021 News"
1,612 opens 608 clicks

"Spring News (2)"
1,636 opens 487 clicks

"Compost Bin Sale Ending"
1,381 opens 371 clicks

"June HHW News"
1,769 opens 680 clicks

"Plastic Free July"
1,325 opens 59 clicks

"Plastic Free July (2)"
1,216 opens 47 clicks

"Get to Know Us"
1,409 opens 186 clicks

"Fall News"
1,428 opens 303 clicks



Photo: NYSAR3 Recycling Leadership Award
For John Wackman presented to Holly Shader & Anne Oros



Photo: Tour



Photo: UCRRA Spring Compost Bin & Rain Barrel Sale

Rethink Waste @UCRRA



**Ulster County
Resource Recovery Agency**

999 Flatbush Road • PO Box 6219
Kingston NY 12401

WWW.UCRRR.ORG • @UCRRA

845-336-0600



	2021 TARGET TONS	2021 TONNAGE IN	VARIANCE	SENECA MEADOWS	We Care Denali Chemung Landfill	TONS DIVERTED ACTUAL	%
JANUARY							
MSW	9,362	9,922	560	9,901		58	
SLUDGE	253	245	-8		248		
FEBRUARY							
MSW	8,523	8,191	-332	7,780		293	
SLUDGE	282	183	-99		195		
MARCH							
MSW	10,539	11,827	1,288	10,947		68	
SLUDGE	268	333	65		358		
APRIL							
MSW	9,713	12,843	3,130	13,137		80	
SLUDGE	330	292	-38		277		
MAY							
MSW	10,916	12,271	1,355	11,867		80	
SLUDGE	310	235	-75		208		
JUNE							
MSW	11,822	13,410	1,588	13,533		69	
SLUDGE	312	266	-46		310		
JULY							
MSW	12,133	13,619	1,486	13,280		46	
SLUDGE	329	274	-55		241		
AUGUST							
MSW	12,589	13,563	974	13,483		84	
SLUDGE	344	284	-60		258		
SEPTEMBER							
MSW	12,341	13,470	1,129	13,326		62	
SLUDGE	275	291	16		315		
OCTOBER							
MSW	12,261	13,851	1,590	13,659		71	
SLUDGE	298	315	17		317		
NOVEMBER							
MSW	11,694	13,137	1,443	12,938		66	
SLUDGE	307	249	-58		261		
DECEMBER							
MSW	11,106	12,184	1,078	12,097		52	
SLUDGE	293	296	3		265		
YTD							
MSW	132,999	148,288	15,289	145,948		1,029	
SLUDGE	3,601	3,263	-338		3,253		

Recycling Tonnage Report

	COMM	GLASS	MIXED	Kingston	SINGLE	OCC	Brush	Foodwaste	SCRAP	Cleanwood/Rubble	EWASTE	WOODCHIPS	TOTAL
			NEWS	City Mix	STREAM								
JANUARY	132.4	40.6	76.77	85.03	0	214.67	9.26	244.88	35.64	477.56	6.4	126.09	1449.3
FEBRUARY	113.11	68.58	86.86	70.16	0	181.68	0.4	103.08	23.24	264.45	2.89	0	914.45
MARCH	148.72	51.77	96.94	85.55	0	222.25	50.66	161.79	46.06	74.66	10.01	56.62	1005.03
APRIL	134.96	48.28	105.91	84.01	0	225.75	140.68	213.88	60.98	33.7	27.11	98.12	1173.38
MAY	115.3	22.24	101.04	86.76	0	203.78	112.72	228.56	56.36	35.32	19.49	765.93	1747.5
JUNE	131.19	56.85	99.15	116.17	0	242.26	64.46	356.28	51.67	27.92	17.69	0	1163.64
JULY	133.05	58.56	110.76	95.61	0	226.89	95.54	572.5	37.72	29.47	7.37	0	1367.47
AUGUST	141.4	41.85	93.22	78.78	0	220.44	79.47	396.19	56.68	29.54	32.79	212.99	1383.35
SEPT.	134.40	48.65	106.64	84.2	0	200.43	87.68	254.72	45.37	31.54	10.78	551.58	1555.99
OCT.	113.21	47	97.21	82.84	0	207.87	83.4	333.1	55.88	19.08	11.4	301.21	1352.2
NOV.	110.62	45.38	88.28	105.04	0	210.21	91.83	258.88	49.53	18.42	22.44	1.72	1002.35
DEC.	113.99	58.13	93.14	109.15	0	201.87	62.23	264.76	40.32	13.43	10.79	0	967.81
TOTAL 2021	1522.35	587.89	1155.92	1083.3	0	2558.10	878.33	3388.62	559.45	1055.09	179.16	2114.26	15082.47
	COMM	GLASS	MIXED	Kingston	SINGLE	OCC	Brush	Foodwaste	SCRAP	Cleanwood/Rubble	EWASTE	WOODCHIPS	TOTAL
			NEWS	City Mix	STREAM								
JANUARY	106.32	58.16	95.03	97.08	0	183.79	9.15	530.15	28.6	15.9	13.97	0	1138.15
FEBRUARY	96.46	25.82	79.81	66.69	0	168.72	6.72	542.05	44.08	8.89	25.8	0	1065.04
MARCH	122.44	61.33	102.9	65.44	0	201.35	48.04	382.56	44.64	14.83	2.91	0	1046.44
APRIL	137.35	53.19	82.72	71.94	0	187.54	86.37	241.4	36.09	15.2	26.77	119.43	1058
MAY	164.02	72.1	102.13	71.36	0	203.37	76.26	297.1	96.52	34.72	10.31	578.61	1706.5
JUNE	149.14	52.56	92.03	99.74	0	226.91	103.54	405.58	65.11	26.65	23.94	645.9	1891.1
JULY	133.65	88.33	103.85	97.93	0	229.34	70.44	474.63	56.85	378.53	17.02	2.53	1653.1
AUGUST	134.51	55.09	85.73	86.8	0	207.04	118.33	455.78	51.84	42.88	16.71	34.22	1288.93
SEPT.	150.70	54.84	117.08	76.12	0	234.79	53.17	413.30	87.14	47.38	31.43	205.71	1471.66
OCT.	122.39	56.96	90.83	80.62	0	235.16	32.95	350.22	85.27	557.08	3.59	139.9	1754.97
NOV.	128.03	47.77	124.83	92.06	0	222.73	88.31	274.93	54.38	9.99	47.72	13.11	1103.86
DEC.	135.76	71.78	112.53	121.4	0	237.94	62.65	304.35	79.32	20.07	33.87	10.9	1190.57
TOTAL 2020	1580.77	697.93	1189.47	1027.18	0	2538.68	755.93	4672.05	729.84	1172.12	254.04	1750.31	16368.32

OK
7/16/22

Recycling Tonnage Report

	COMM	GLASS	MIXED	Kingston	SINGLE	OCC	Brush	Foodwaste	SCRAP	Cleanwood/Rubble	EWASTE	WOODCHIPS	TOTAL
			NEWS	City Mix	STREAM								
Total 2019	1168.52	545.39	1330.37	603.87	446.13	2080.82	435.48	4620.65	474.19	389.91	303.71	2200.23	14599.27
TOTAL 2018	525.83	496.32	1050.88		6422.74	1552.94	458.79	3536.65	413.57	116.96	304.05	1168.85	16047.58
TOTAL 2017	544.55	498.9	1111.77		7622.94	1422.4	329.58	3046.69	334.3		329.32	1921.46	17161.91
	COMM	GLASS	MIXED		SINGLE	OCC	Brush	Foodwaste			SCRAP	WOODCHIPS	TOTAL
			NEWS		STREAM								
TOTAL 2016	515.05	415.54	1094.33		9028.87	1273.4	262.45	1275.88	0		295.63	701.28	14862.43
TOTAL 2015	611.55	555.36	1413.19		9097.69	1303.8	257.41	670.27	0		251	1057.47	15217.74
TOTAL 2014	695.92	592.29	1568.52		5945.8	2324.1	177.57	239.29	0		0	286.79	11830.32
Total 2013	1574.8	582.96	1876.03		4727.53	3088	144.06	448.15	0		0	859.92	13301.41
TOTAL 2012	1584.75	574.27	2269.43		4340.87	3493.17	75.55	36.2	0		1483.71	185.55	12559.79
TOTAL 2011	4038.7	605.49	2958.75		5848.03	3997.8	0	0	0		0	0	17448.73
TOTAL 2010	4448.6	691.67	5119.65		2523.61	4220.4	0	0	0		0	0	17003.96
TOTAL 2009	5231.83	653.47	5914.85		0	5072.08	0	0	0		0	0	16872.23
TOTAL 2008	5359.74	642.55	6720.41		0	5596.01	0	0	0		8.77	0	18327.5
TOTAL 2007	5543.05	206.67	7007.79		0	6127.95	0	0	0		41.36	0	18926.82
	COMM	GLASS	MIXED		SSR	OCC	PLASTIC	TIN			SCRAP	WMM	
TOTAL 2006	5903.65	0	3525.49		1779.19	6132.83	0	0			148.47	1087.5	18577.13
TOTAL 2005	5444.1	0	2903.61		1811.85	6106.04	0	0			61.99	1128.94	17456.53
TOTAL 2004	5276.89	0	3045.36		1823.93	5901.88	0	0			69.2	1062.37	17179.63
TOTAL 2003	6512.99	0	2919.46		1881.03	5915.55	0	0			51.6	1229.92	18510.55
TOTAL 2002	3499.96	752.53	3219.73		1852.36	5354.55	210.14	259.67			42.98	1358.13	16550.05
TOTAL 2001	2126.16	942.48	2629.82		2021.77	5030.53	303.77	378.18			90.81	1304.31	14827.83
TOTAL 2000	108.32	993.37	146.57		2001.96	2632.05	305.65	469.11			0	1392.47	8049.5
TOTAL 1999	2.12	1080.08	0		2298.71	1803.89	312.32	445.7			0	1187.91	7130.73
TOTAL 1998	9.44	1250.09	0		2419.51	1662.13	301.55	457.96			0	968.1	7068.78
TOTAL 1997	6.3	1149.88	14.39		2976.83	1619.88	297.77	507.71			0	699.65	7272.41
TOTAL 1996	34.69	1354.28	3.83		2622.6	1487.72	291.47	543.3			0	567.16	6905.05
TOTAL 1995	151.86	1638.63	30.6		1768.27	595.47	284.3	559.21			0	366.48	5394.82
TOTAL 1994	63.78	2478.59	12.8		3693.85	960.91	550.04	926.67			0	278.78	8965.42

UCRRA
MRF COST CENTER ANALYSIS
2021

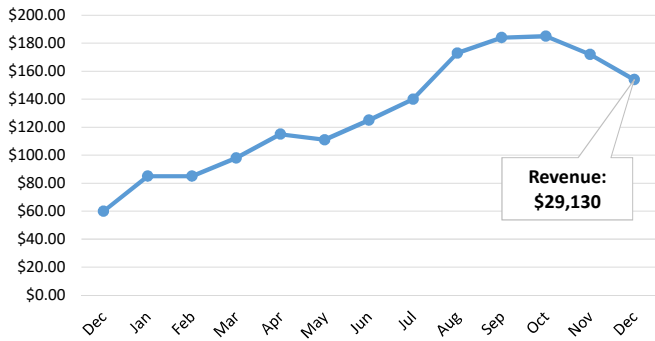
	MONTHLY AVERAGE 2020	DECEMBER 2020	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021	TOTAL 2021
REVENUES															
RECYCLING SERVICE FEES															
TIPPING FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SALES OF RECYCLABLES															
RESIDENTIAL MIXED NEWS	\$ 1,829	\$ 2,372	\$ 4,683	\$ 4,707	\$ 7,726	\$ 11,820	\$ 9,544	\$ 14,135	\$ 8,204	\$ 19,450	\$ 16,116	\$ 14,958	\$ 16,017	\$ 19,061	\$ 146,421
OCC	\$ 12,539	\$ 16,499	\$ 19,496	\$ 16,481	\$ 21,704	\$ 25,814	\$ 21,745	\$ 25,306	\$ 32,795	\$ 33,520	\$ 28,637	\$ 36,162	\$ 41,512	\$ 29,130	\$ 332,302
GLASS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PLASTIC	\$ 11,861	\$ 44,693	\$ 2,867	\$ 42,594	\$ -	\$ 24,934	\$ 47,399	\$ -	\$ 11,227	\$ 96,153	\$ -	\$ -	\$ 14,674	\$ 42,938	\$ 282,786
TIN CANS	\$ 2,776	\$ 8,155	\$ -	\$ 4,394	\$ 289	\$ -	\$ 9,096	\$ -	\$ -	\$ 13,598	\$ (317)	\$ -	\$ 6,298	\$ 5,451	\$ 38,809
ALUMINUM	\$ 2,197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,025
RETURNABLE DEPOSIT CONTAINERS	\$ 771	\$ 1,411	\$ -	\$ -	\$ -	\$ 175	\$ -	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270
SINGLE STREAM RECYCLING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SALES OF RECYCLABLES	\$ 31,973	\$ 73,130	\$ 27,046	\$ 68,176	\$ 29,719	\$ 62,743	\$ 111,809	\$ 39,441	\$ 52,321	\$ 162,721	\$ 44,436	\$ 51,120	\$ 78,501	\$ 96,580	\$ 824,613
TOTAL REVENUES	\$ 31,973	\$ 73,130	\$ 27,046	\$ 68,176	\$ 29,719	\$ 62,743	\$ 111,809	\$ 39,441	\$ 52,321	\$ 162,721	\$ 44,436	\$ 51,120	\$ 78,501	\$ 96,580	\$ 824,613
TRANSPORTATION & DISPOSAL COSTS															
MRF MSW/MRF GLASS	\$ 5,479	\$ 7,059	\$ 5,513	\$ 4,171	\$ 4,970	\$ 5,829	\$ 3,536	\$ 5,537	\$ 5,107	\$ 5,952	\$ 6,565	\$ 4,023	\$ 4,462	\$ 5,341	\$ 61,006
SSR/GLASS/OTHER DISPOSAL	\$ 1,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HARDMIX/NEWS DISPOSAL	\$ 2,006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSPORT/DISPOSAL COSTS	\$ 9,174	\$ 7,059	\$ 5,513	\$ 4,171	\$ 4,970	\$ 5,829	\$ 3,536	\$ 5,537	\$ 5,107	\$ 5,952	\$ 6,565	\$ 4,023	\$ 4,462	\$ 5,341	\$ 61,006
NET REVENUE/(LOSS)	\$ 22,799	\$ 66,071	\$ 21,533	\$ 64,005	\$ 24,749	\$ 56,914	\$ 108,273	\$ 33,904	\$ 47,214	\$ 156,769	\$ 37,871	\$ 47,097	\$ 74,039	\$ 91,239	\$ 763,607

UCRRA
MRF COST CENTER ANALYSIS
2021

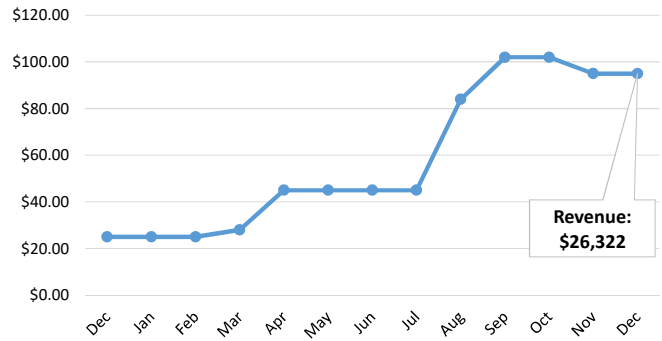
EXPENSES																
MRF PERSONNEL EXPENSES																
RECYCLING CENTER PERSONNEL	\$	17,962	\$ 15,480	\$ 16,670	\$ 19,539	\$ 18,785	\$ 28,971	\$ 16,752	\$ 16,554	\$ 12,710	\$ 31,769	\$ 14,129	\$ 30,130	\$ 17,648	\$ 20,857	\$ 244,514
OVERTIME	\$	3,693	\$ 3,583	\$ 3,197	\$ 1,320	\$ 3,012	\$ 5,932	\$ 4,054	\$ 3,866	\$ 4,216	\$ 6,515	\$ 3,969	\$ 4,752	\$ 4,708	\$ 3,187	\$ 48,728
BENEFITS/TAXES/PENSION	\$	12,581	\$ 12,076	\$ 12,818	\$ 13,372	\$ 13,450	\$ 16,908	\$ 12,790	\$ 12,682	\$ 11,778	\$ 14,266	\$ 9,972	\$ 13,825	\$ 10,966	\$ 11,213	\$ 154,040
TEMPORARY WORKERS (50%)	\$	4,055	\$ -	\$ 3,163	\$ 1,697	\$ 1,797	\$ 2,429	\$ 2,400	\$ 1,685	\$ 1,242	\$ 3,581	\$ 1,921	\$ 1,782	\$ 1,525	\$ 717	\$ 23,939
SUBTOTAL	\$	38,290	\$ 31,139	\$ 35,848	\$ 35,928	\$ 37,044	\$ 54,240	\$ 35,996	\$ 34,787	\$ 29,946	\$ 56,131	\$ 29,991	\$ 50,489	\$ 34,847	\$ 35,974	\$ 471,221
MRF OPERATING EXPENSES																
UTILITIES & FUEL	\$	2,880	\$ 2,944	\$ 3,442	\$ 3,146	\$ 4,449	\$ 3,331	\$ 2,683	\$ 2,532	\$ 2,929	\$ 3,334	\$ 3,541	\$ 3,439	\$ 3,086	\$ 3,281	\$ 39,193
EQUIPMENT MAINTENANCE & REPAIRS	\$	3,659	\$ 1,238	\$ 6,352	\$ 250	\$ 4,963	\$ 4,203	\$ 8,251	\$ 240	\$ 3,388	\$ 376	\$ (5,394)	\$ 5,850	\$ 300	\$ 9,259	\$ 38,038
MATERIALS & SUPPLIES	\$	1,643	\$ 7,064	\$ 327	\$ 296	\$ -	\$ 72	\$ 341	\$ 40	\$ 39	\$ 277	\$ 89	\$ 5,024	\$ 42	\$ 4,437	\$ 10,984
INSURANCE bldg (re-assessed 2020)	\$	566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 566	\$ 6,792
SUBTOTAL	\$	8,747	\$ 11,812	\$ 10,687	\$ 4,258	\$ 9,978	\$ 8,172	\$ 11,841	\$ 3,378	\$ 6,922	\$ 4,553	\$ (1,198)	\$ 14,879	\$ 3,994	\$ 17,543	\$ 95,007
TOTAL PERSONNEL/OPERATING EXPENSES	\$	47,037	\$ 42,951	\$ 46,535	\$ 40,186	\$ 47,022	\$ 62,412	\$ 47,837	\$ 38,165	\$ 36,868	\$ 60,684	\$ 28,793	\$ 65,368	\$ 38,841	\$ 53,517	\$ 566,228
NET INCOME/(LOSS)	\$	(24,238)	\$ 23,120	\$ (25,002)	\$ 23,819	\$ (22,273)	\$ (5,498)	\$ 60,436	\$ (4,261)	\$ 10,346	\$ 96,085	\$ 9,078	\$ (18,271)	\$ 35,198	\$ 37,722	\$ 197,379
RECYCLABLES SOLD (TONS)		492	742	448	456	481	520	464	476	428	613	374	382	500	523	5,665
RECYCLABLE TONS - IN		586	679	549	520	605	599	529	646	625	576	574	548	560	576	6,907
OPERATIONS COST/TON	\$	80.26	\$ 63.26	\$ 84.76	\$ 77.28	\$ 77.72	\$ 104.19	\$ 90.43	\$ 59.08	\$ 58.99	\$ 105.35	\$ 50.16	\$ 119.28	\$ 69.36	\$ 92.91	\$ 81.98
SALE OF RECYCLABLES - REVENUE PER TON	\$	57.46	\$ 98.56	\$ 60.37	\$ 149.51	\$ 61.79	\$ 120.66	\$ 240.97	\$ 82.86	\$ 122.25	\$ 265.45	\$ 118.81	\$ 133.82	\$ 157.00	\$ 184.67	\$ 145.56
NET INCOME/(LOSS) PER TON	\$	(41.36)	\$ 34.05	\$ (45.54)	\$ 45.81	\$ (36.81)	\$ (9.18)	\$ 114.25	\$ (6.60)	\$ 16.55	\$ 166.81	\$ 15.82	\$ (33.34)	\$ 62.85	\$ 65.49	\$ 28.58

Recycling Market Trend Report December 2021

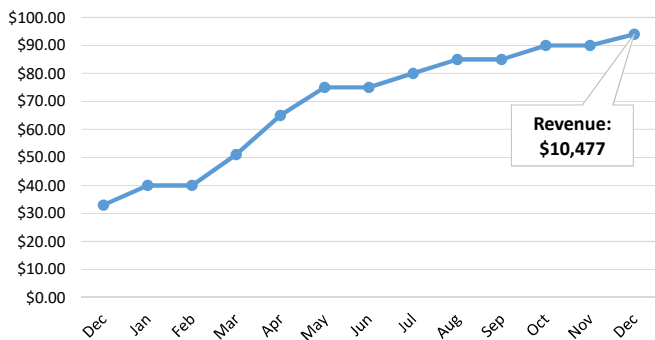
OCC (per ton)



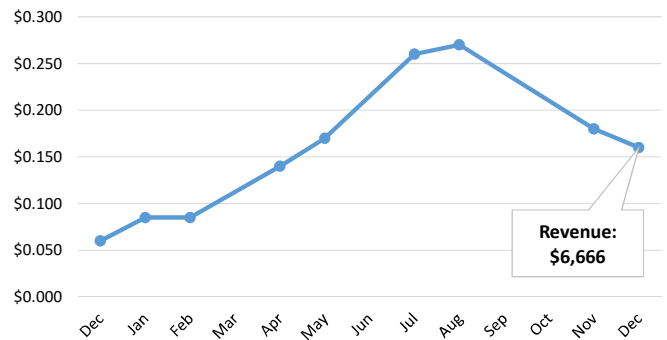
KC Hard Mix (per ton)



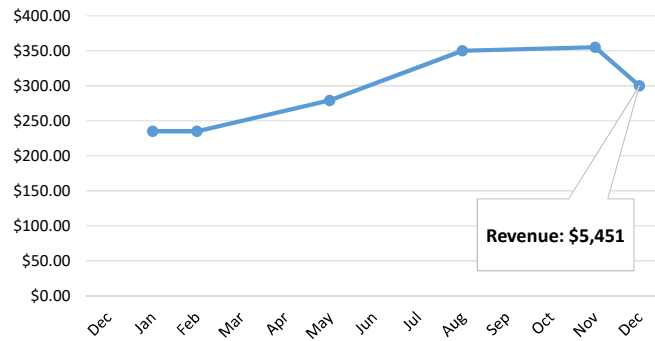
Mixed News (per ton)



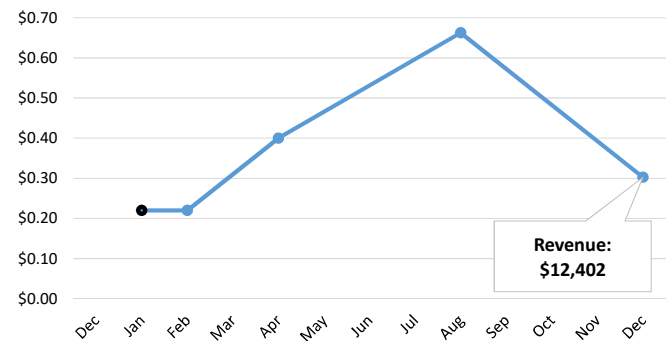
Plastic - PET (per pound)



Tin (per gross ton)



Plastic - Color (per pound)



Plastic - Natural (per pound)

