

		2022 TARGET TONS	2022 TONNAGE IN	VARIANCE	SENECA MEADOWS	WeCare Denali	TONS DIVERTED ACTUAL %	
JANUARY								
	MSW	9,500	9,015	-485	9,098		59	
	SLUDGE	240	196	-44		234		
FEBRUARY								
	MSW	7,595	8,768	1,173	8,426		51	
	SLUDGE	179	219	40		220		
MARCH								
	MSW	10,967	11,671	704	11,499		73	
	SLUDGE	327	294	-33		265		
APRIL								
	MSW	11,559	12,825	1,266	12,252		99	
	SLUDGE	286	266	-20		260		
MAY								
	MSW	11,728	13,539	1,811	12,871		168	
	SLUDGE	260	256	-4		248		
JUNE								
	MSW	12,434	16,094	3,660	16,161		151	
	SLUDGE	231	250	19		278		
JULY								
	MSW	12,228	13,652	1,424	13,544		136	
	SLUDGE	269	264	-5		237		
AUGUST								
	MSW	12,976	16,407	3,431	15,441		237	
	SLUDGE	279	242	-37		272		
SEPTEMBER								
	MSW	12,490	14,948	2,456	15,001		122	
	SLUDGE	315	287	-28		237		
OCTOBER								
	MSW	12,843	12,770	-73	12,589		131	
	SLUDGE	279	242	-37		278		
NOVEMBER								
	MSW	12,181	12,313	132	12,202		108	
	SLUDGE	244	271	27		266		
DECEMBER								
	MSW			0				
	SLUDGE			0				
YTD								
	MSW	126,501	142,000	15,499	139,084		1,335	
	SLUDGE	2,909	2,787	-122		2,795		

OK
12/19/22