

	2022 TARGET TONS	2022 TONNAGE IN	VARIANCE	SENECA MEADOWS	WeCare Denali	TONS DIVERTED	
						ACTUAL	%
JANUARY							
MSW	9,500	9,015	-485	9,098		59	
SLUDGE	240	196	-44		234		
FEBRUARY							
MSW	7,595	8,768	1,173	8,426		51	
SLUDGE	179	219	40		220		
MARCH							
MSW	10,967	11,671	704	11,499		73	
SLUDGE	327	294	-33		265		
APRIL							
MSW	11,559	12,825	1,266	12,252		99	
SLUDGE	286	266	-20		260		
MAY							
MSW	11,728	13,539	1,811	12,871		168	
SLUDGE	260	256	-4		248		
JUNE							
MSW	12,434	16,094	3,660	16,161		151	
SLUDGE	231	250	19		278		
JULY							
MSW	12,228	13,652	1,424	13,544		136	
SLUDGE	269	264	-5		237		
AUGUST							
MSW	12,976	16,407	3,431	15,441		237	
SLUDGE	279	242	-37		272		
SEPTEMBER							
MSW	12,490	14,946	2,456	15,001		122	
SLUDGE	315	287	-28		237		
OCTOBER							
MSW	12,843	12,770	-73	12,589		131	
SLUDGE	279	242	-37		278		
NOVEMBER							
MSW	12,181	12,313	132	12,202		108	
SLUDGE	244	271	27		266		
DECEMBER							
MSW	10,998	10,606	-393	10,702	229	85	
SLUDGE	290	214	-76				
YTD							
MSW	137,499	152,605	15,106	149,786		1,420	
SLUDGE	3,199	3,001	-198		3,024		

OK
11/16/23