

	2023 TARGET TONS	2023 TONNAGE IN	VARIANCE	SENECA MEADOWS	WeCare Denali	TONS DIVERTED	
						ACTUAL	%
JANUARY							
MSW	9,366	11,298	1,932	11,084		95	
SLUDGE	236	251	15		207		
FEBRUARY							
MSW	8,731	9,007	276	8,975		89	
SLUDGE	230	202	-28		229		
MARCH							
MSW	11,089	11,117	28	10,806		102	
SLUDGE	309	261	-48		277		
APRIL							
MSW			0				
SLUDGE			0				
MAY							
MSW			0				
SLUDGE			0				
JUNE							
MSW			0				
SLUDGE			0				
JULY							
MSW			0				
SLUDGE			0				
AUGUST							
MSW			0				
SLUDGE			0				
SEPTEMBER							
MSW			0				
SLUDGE			0				
OCTOBER							
MSW			0				
SLUDGE			0				
NOVEMBER							
MSW			0				
SLUDGE			0				
DECEMBER							
MSW			0				
SLUDGE			0				
YTD							
MSW	29,186	31,421	2,236	30,865		286	
SLUDGE	775	713	-61		713		

OK
7/4/2023