

	2023 TARGET TONS	2023 TONNAGE IN	VARIANCE	SENECA MEADOWS	WeCare Denali	TONS DIVERTED ACTUAL	%
JANUARY							
MSW	9,366	11,298	1,932	11,084		95	
SLUDGE	236	251	15		207		
FEBRUARY							
MSW	8,731	9,007	276	8,975		89	
SLUDGE	230	202	-28		229		
MARCH							
MSW	11,089	11,117	28	10,806		102	
SLUDGE	309	261	-48		277		
APRIL							
MSW	11,786	11,048	-737	11,163		164	
SLUDGE	249	239	-10		239		
MAY							
MSW			0				
SLUDGE			0				
JUNE							
MSW			0				
SLUDGE			0				
JULY							
MSW			0				
SLUDGE			0				
AUGUST							
MSW			0				
SLUDGE			0				
SEPTEMBER							
MSW			0				
SLUDGE			0				
OCTOBER							
MSW			0				
SLUDGE			0				
NOVEMBER							
MSW			0				
SLUDGE			0				
DECEMBER							
MSW			0				
SLUDGE			0				
YTD							
MSW	40,972	42,470	1,498	42,029		450	
SLUDGE	1,024	952	-71		952		

Handwritten signature and date: 1/15/23