

| | 2023 TARGET TONS | 2023 TONNAGE IN | VARIANCE | SENECA MEADOWS | WeCare Denali | TONS DIVERTED ACTUAL | % |
|------------------|------------------------|-----------------------|----------|-------------------|------------------|-------------------------|---|
| JANUARY | | | | | | | |
| MSW | 9,366 | 11,298 | 1,932 | 11,084 | | 95 | |
| SLUDGE | 236 | 251 | 15 | | 207 | | |
| FEBRUARY | | | | | | | |
| MSW | 8,731 | 9,007 | 276 | 8,975 | | 89 | |
| SLUDGE | 230 | 202 | -28 | | 229 | | |
| MARCH | | | | | | | |
| MSW | 11,089 | 11,117 | 28 | 10,806 | | 102 | |
| SLUDGE | 309 | 261 | -48 | | 277 | | |
| APRIL | | | | | | | |
| MSW | 11,786 | 11,048 | -737 | 11,163 | | 164 | |
| SLUDGE | 249 | 239 | -10 | | 239 | | |
| MAY | | | | | | | |
| MSW | 13,264 | 12,438 | -826 | 11,773 | | 129 | |
| SLUDGE | 268 | 303 | 35 | | 286 | | |
| JUNE | | | | | | | |
| MSW | 14,892 | 12,666 | -2,226 | 12,640 | 288 | 129 | |
| SLUDGE | 292 | 302 | 10 | | | | |
| JULY | | | | | | | |
| MSW | | | 0 | | | | |
| SLUDGE | | | 0 | | | | |
| AUGUST | | | | | | | |
| MSW | | | 0 | | | | |
| SLUDGE | | | 0 | | | | |
| SEPTEMBER | | | | | | | |
| MSW | | | 0 | | | | |
| SLUDGE | | | 0 | | | | |
| OCTOBER | | | | | | | |
| MSW | | | 0 | | | | |
| SLUDGE | | | 0 | | | | |
| NOVEMBER | | | | | | | |
| MSW | | | 0 | | | | |
| SLUDGE | | | 0 | | | | |
| DECEMBER | | | | | | | |
| MSW | | | 0 | | | | |
| SLUDGE | | | 0 | | | | |
| YTD | | | | | | | |
| MSW | 69,128 | 67,574 | -1,554 | 66,441 | | 707 | |
| SLUDGE | 1,584 | 1,557 | -26 | | 1,526 | | |

OK
7/21/23