

| | 2023 TARGET TONS | 2023 TONNAGE IN | VARIANCE | SENECA MEADOWS | WeCare Denali | TONS DIVERTED ACTUAL % |
|------------------|------------------------|-----------------------|----------|-------------------|------------------|---------------------------|
| JANUARY | | | | | | |
| MSW | 9,366 | 11,298 | 1,932 | 11,084 | | 95 |
| SLUDGE | 236 | 251 | 15 | | - 207 | |
| FEBRUARY | | | | | | |
| MSW | 8,731 | 9,007 | 276 | 8,975 | | 89 |
| SLUDGE | 230 | 202 | -28 | | 229 | |
| MARCH | | | | | | |
| MSW | 11,089 | 11,117 | 28 | 10,806 | | 102 |
| SLUDGE | 309 | 261 | -48 | | 277 | |
| APRIL | | | | | | |
| MSW | 11,786 | 11,048 | -737 | 11,163 | | 164 |
| SLUDGE | 249 | 239 | -10 | | 239 | |
| MAY | | | | | | |
| MSW | 13,264 | 12,438 | -826 | 11,773 | | 129 |
| SLUDGE | 268 | 303 | 35 | | 286 | |
| JUNE | | | | | | |
| MSW | 14,892 | 12,666 | -2,226 | 12,640 | | 129 |
| SLUDGE | 292 | 302 | 10 | | 288 | |
| JULY | | | | | | |
| MSW | 12,971 | 13,083 | 112 | 12,624 | | 125 |
| SLUDGE | 248 | 289 | 41 | | 308 | |
| AUGUST | | | | | | |
| MSW | 15,589 | 14,084 | -1,505 | 13,713 | | 140 |
| SLUDGE | 254 | 256 | 2 | | 272 | |
| SEPTEMBER | | | | | | |
| MSW | | | 0 | | | |
| SLUDGE | | | 0 | | | |
| OCTOBER | | | | | | |
| MSW | | | 0 | | | |
| SLUDGE | | | 0 | | | |
| NOVEMBER | | | | | | |
| MSW | | | 0 | | | |
| SLUDGE | | | 0 | | | |
| DECEMBER | | | | | | |
| MSW | | | 0 | | | |
| SLUDGE | | | 0 | | | |
| YTD | | | | | | |
| MSW | 97,688 | 94,741 | -2,947 | 92,779 | | 972 |
| SLUDGE | 2,086 | 2,103 | 17 | | 2,106 | |

OK
9/19/23