

	2023 TARGET TONS	2023 TONNAGE IN	VARIANCE	SENECA MEADOWS	WeCare Denali	TONS DIVERTED ACTUAL	%
JANUARY							
MSW	9,366	11,298	1,932	11,084		95	
SLUDGE	236	251	15		207		
FEBRUARY							
MSW	8,731	9,007	276	8,975		89	
SLUDGE	230	202	-28		229		
MARCH							
MSW	11,089	11,117	28	10,806		102	
SLUDGE	309	261	-48		277		
APRIL							
MSW	11,786	11,048	-737	11,163		164	
SLUDGE	249	239	-10		239		
MAY							
MSW	13,264	12,438	-826	11,773		129	
SLUDGE	268	303	35		286		
JUNE							
MSW	14,892	12,666	-2,226	12,640		129	
SLUDGE	292	302	10		288		
JULY							
MSW	12,971	13,083	112	12,624		125	
SLUDGE	248	289	41		308		
AUGUST							
MSW	15,589	14,084	-1,505	13,713		140	
SLUDGE	254	256	2		272		
SEPTEMBER							
MSW	13,901	13,409	-492	13,548		149	
SLUDGE	301	332	31		278		
OCTOBER							
MSW			0				
SLUDGE			0				
NOVEMBER							
MSW			0				
SLUDGE			0				
DECEMBER							
MSW			0				
SLUDGE			0				
YTD	MSW	111,589	108,150	-3,439	106,326	1,121	
	SLUDGE	2,387	2,435	48	2,384		

OK
10/20/23