

	2023 TARGET TONS	2023 TONNAGE IN	VARIANCE	SENECA MEADOWS	WeCare Denali	TONS DIVERTED ACTUAL %
JANUARY						
MSW	9,366	11,298	-1,932	11,084		95
SLUDGE	236	251	15		207	
FEBRUARY						
MSW	8,731	9,007	276	8,975		89
SLUDGE	230	202	-28		229	
MARCH						
MSW	11,089	11,117	28	10,806		102
SLUDGE	309	261	-48		277	
APRIL						
MSW	11,786	11,048	-738	11,163		164
SLUDGE	249	239	-10		239	
MAY						
MSW	13,264	12,438	-826	11,773		129
SLUDGE	268	303	35		286	
JUNE						
MSW	14,892	12,666	-2,226	12,640		129
SLUDGE	292	302	10		288	
JULY						
MSW	12,971	13,083	112	12,624		125
SLUDGE	248	289	41		308	
AUGUST						
MSW	15,589	14,084	-1,505	13,713		140
SLUDGE	254	256	2		272	
SEPTEMBER						
MSW	13,901	13,409	-492	13,548		149
SLUDGE	301	332	31		278	
OCTOBER						
MSW	12,434	12,773	339	12,200		136
SLUDGE	284	277	-7		303	
NOVEMBER						
MSW	11,699	11,493	-206	11,516		103
SLUDGE	254	258	4		267	
DECEMBER						
MSW	9,278	10,267	989	10,306		77
SLUDGE	225	289	64		267	
YTD						
MSW	145,000	142,683	-2,317	140,348		1,438
SLUDGE	3,150	3,259	109		3,221	

OK
7/11/174