

| | | 2024 TARGET TONS | 2024 TONNAGE IN | VARIANCE | SENECA MEADOWS | WeCare Denali | TONS DIVERTED | |
|------------------|--------|------------------------|-----------------------|----------|-------------------|------------------|---------------|---|
| | | | | | | | ACTUAL | % |
| JANUARY | | | | | | | | |
| | MSW | 11,323 | 10,288 | -1,035 | 9,842 | | 86 | |
| | SLUDGE | 235 | 219 | -16 | | 243 | | |
| FEBRUARY | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| MARCH | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| APRIL | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| MAY | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| JUNE | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| JULY | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| AUGUST | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| SEPTEMBER | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| OCTOBER | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| NOVEMBER | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| DECEMBER | | | | | | | | |
| | MSW | | | 0 | | | | |
| | SLUDGE | | | 0 | | | | |
| YTD | | | | | | | | |
| | MSW | | | -1,035 | | | | |
| | SLUDGE | | | -16 | | | | |

OK
2/2/24/24