

|           | 2025<br>TARGET<br>TONS | 2025<br>TONNAGE<br>IN | VARIANCE | SENECA<br>MEADOWS | GREEN RIDGE<br>RDF | EXPORT<br>TOTAL | WeCare<br>Denali | TONS DIVERTED<br>ACTUAL |
|-----------|------------------------|-----------------------|----------|-------------------|--------------------|-----------------|------------------|-------------------------|
| JANUARY   |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 7,673                  | 8068                  | 195      | 9,368             | 1,047              | 10,415          |                  | 74                      |
| CD        | 2,624                  | 1898                  | -726     |                   |                    |                 |                  |                         |
| SLUDGE    | 219                    | 269                   | 50       |                   |                    |                 | 269              |                         |
| FEBRUARY  |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 6,865                  | 6,753                 | -112     | 7,205             | 1,022              | 8,227           |                  | 63                      |
| CD        | 2,288                  | 1,669                 | -619     |                   |                    |                 |                  |                         |
| SLUDGE    | 214                    | 211                   | -3       |                   |                    |                 | 190              |                         |
| MARCH     |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 7,964                  | 8,173                 | 209      | 9,590             | 1,214              | 10,804          |                  | 91                      |
| CD        | 2,655                  | 2,766                 | 111      |                   |                    |                 |                  |                         |
| SLUDGE    | 219                    | 237                   | 18       |                   |                    |                 | 298              |                         |
| APRIL     |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 9,041                  | 8,399                 | -642     | 10,207            | 1,352              | 11,559          |                  | 129                     |
| CD        | 3,014                  | 3,327                 | 313      |                   |                    |                 |                  |                         |
| SLUDGE    | 266                    | 266                   | 0        |                   |                    |                 | 247              |                         |
| MAY       |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       |          |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| JUNE      |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       |          |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| JULY      |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       |          |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| AUGUST    |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       |          |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| SEPTEMBER |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       |          |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| OCTOBER   |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       |          |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| NOVEMBER  |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       |          |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| DECEMBER  |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       |          |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| YTD       |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 42,324                 | 41,053                | -1,271   | 36,371            | 4,635              | 41,008          |                  | 357                     |
| SLUDGE    | 918                    | 984                   | 66       |                   |                    |                 | 1,004            |                         |

OK  
5/21/25