

	2025 TARGET TONS	2025 TONNAGE IN	VARIANCE	SENECA MEADOWS	GREEN RIDGE RDF	EXPORT TOTAL	WeCare Denali	TONS DIVERTED ACTUAL
JANUARY								
MSW	7,873	8068	195	9,368	1,047	10,415		74
CD	2,624	1898	-726					
SLUDGE	219	269	50				269	
FEBRUARY								
MSW	6,865	6,753	-112	7,205	1,022	8,227		63
CD	2,288	1,669	-619					
SLUDGE	214	211	-3				190	
MARCH								
MSW	7,964	8,173	209	9,590	1,214	10,804		91
CD	2,655	2,766	111					
SLUDGE	219	237	18				288	
APRIL								
MSW	9,041	8,399	-642	10,207	1,352	11,559		129
CD	3,014	3,327	313					
SLUDGE	266	266	0				247	
MAY								
MSW	9,695	9,233	-462	10,114	2,032	12,147		100
CD	3,232	3,232	0					
SLUDGE	308	272	-36				232	
JUNE								
MSW			0					
CD			0					
SLUDGE			0					
JULY								
MSW			0					
CD			0					
SLUDGE			0					
AUGUST								
MSW			0					
CD			0					
SLUDGE			0					
SEPTEMBER								
MSW			0					
CD			0					
SLUDGE			0					
OCTOBER								
MSW			0					
CD			0					
SLUDGE			0					
NOVEMBER								
MSW			0					
CD			0					
SLUDGE			0					
DECEMBER								
MSW			0					
CD			0					
SLUDGE			0					
YTD								
MSW/CD	55,251	53,518	-1,733	46,485	6,668	53,152		457
SLUDGE	1,226	1,255	30				1,236	

OK
6/27/05