

|           | 2025<br>TARGET<br>TONS | 2025<br>TONNAGE<br>IN | VARIANCE | SENECA<br>MEADOWS | GREEN RIDGE<br>RDF | EXPORT<br>TOTAL | WeCare<br>Denali | TONS DIVERTED<br>ACTUAL |
|-----------|------------------------|-----------------------|----------|-------------------|--------------------|-----------------|------------------|-------------------------|
| JANUARY   |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 7,873                  | 8,068                 | 195      | 9,368             | 1,047              | 10,415          |                  | 74                      |
| CD        | 2,624                  | 1,898                 | -726     |                   |                    |                 |                  |                         |
| SLUDGE    | 219                    | 269                   | 50       |                   |                    |                 | 269              |                         |
| FEBRUARY  |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 6,865                  | 6,753                 | -112     | 7,205             | 1,022              | 8,227           |                  | 63                      |
| CD        | 2,288                  | 1,669                 | -619     |                   |                    |                 |                  |                         |
| SLUDGE    | 214                    | 211                   | -3       |                   |                    |                 | 190              |                         |
| MARCH     |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 7,964                  | 8,173                 | 209      | 9,590             | 1,214              | 10,804          |                  | 91                      |
| CD        | 2,655                  | 2,766                 | 111      |                   |                    |                 |                  |                         |
| SLUDGE    | 219                    | 237                   | 18       |                   |                    |                 | 298              |                         |
| APRIL     |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 9,041                  | 8,399                 | -642     | 10,207            | 1,352              | 11,559          |                  | 129                     |
| CD        | 3,014                  | 3,327                 | 313      |                   |                    |                 |                  |                         |
| SLUDGE    | 266                    | 266                   | 0        |                   |                    |                 | 247              |                         |
| MAY       |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 9,695                  | 9,233                 | -462     | 10,114            | 2,032              | 12,147          |                  | 100                     |
| CD        | 3,232                  | 3,232                 | 0        |                   |                    |                 |                  |                         |
| SLUDGE    | 308                    | 272                   | -36      |                   |                    |                 | 232              |                         |
| JUNE      |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 9,539                  | 8,826                 | -713     | 9,572             | 2,404              | 11,976          |                  | 130                     |
| CD        | 3,180                  | 3,346                 | 167      |                   |                    |                 |                  |                         |
| SLUDGE    | 344                    | 250                   | -94      |                   |                    |                 | 282              |                         |
| JULY      |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       | 10,475                 | 9,838                 | -637     | 10,123            | 2,717              | 12,841          |                  | 131                     |
| CD        | 3,492                  | 3,091                 | -401     |                   |                    |                 |                  |                         |
| SLUDGE    | 251                    | 287                   | 36       |                   |                    |                 | 295              |                         |
| AUGUST    |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       | 0        |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| SEPTEMBER |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       | 0        |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| OCTOBER   |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       | 0        |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| NOVEMBER  |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       | 0        |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| DECEMBER  |                        |                       |          |                   |                    |                 |                  |                         |
| MSW       |                        |                       | 0        |                   |                    |                 |                  |                         |
| CD        |                        |                       | 0        |                   |                    |                 |                  |                         |
| SLUDGE    |                        |                       | 0        |                   |                    |                 |                  |                         |
| YTD       |                        |                       |          |                   |                    |                 |                  |                         |
| MSW/CD    | 81,936                 | 78,619                | -3,317   | 66,180            | 11,789             | 77,969          |                  | 718                     |
| SLUDGE    | 1,821                  | 1,793                 | -28      |                   |                    |                 | 1,813            |                         |

OK  
8/21/25