

	2025 TARGET TONS	2025 TONNAGE IN	VARIANCE	SENECA MEADOWS	GREEN RIDGE RDF	EXPORT TOTAL	WeCare Denali	TONS DIVERT ACTUAL
JANUARY								
MSW	7,873	8,068	195	9,368	1,047	10,415		74
CD	2,624	1,898	-726					
SLUDGE	219	269	50				269	
FEBRUARY								
MSW	6,865	6,753	-112	7,205	1,022	8,227		63
CD	2,288	1,689	-619					
SLUDGE	214	211	-3				190	
MARCH								
MSW	7,984	8,173	209	9,590	1,214	10,804		91
CD	2,655	2,766	111					
SLUDGE	219	237	18				298	
APRIL								
MSW	9,041	8,399	-642	10,207	1,352	11,559		129
CD	3,014	3,327	313					
SLUDGE	266	256	0				247	
MAY								
MSW	9,695	9,233	-462	10,114	2,032	12,147		100
CD	3,232	3,232	0					
SLUDGE	308	272	-36				232	
JUNE								
MSW	9,539	8,826	-713	9,572	2,404	11,976		130
CD	3,180	3,346	167					
SLUDGE	344	250	-94				282	
JULY								
MSW	10,475	9,838	-637	10,123	2,717	12,841		131
CD	3,492	3,091	-401					
SLUDGE	251	287	36				295	
AUGUST								
MSW	10,023	9,287	-736	9,211	2,688	11,898		186
CD	3,341	2,927	-414					
SLUDGE	306	330	24				302	
SEPTEMBER								
MSW	9,172	9,005	-167	8,745	2,416	11,160		152
CD	3,057	2,526	-531					
SLUDGE	303	278	-25				257	
OCTOBER								
MSW	9,636	9,008	-628	9,374	2,522	11,896		184
CD	3,212	3,159	-53					
SLUDGE	313	311	-2				301	
NOVEMBER								
MSW	8,162	7,764	-398	9,493	624	10,117		141
CD	2,721	2,695	-26					
SLUDGE	258	278	20				304	
DECEMBER								
MSW			0					
CD			0					
SLUDGE			0					
YTD								
MSW/CD	131,259	124,990	-6,269	103,003	20,038	123,040		1,381
SLUDGE	3,000	2,990	-11				2,977	