

|           | 2026<br>BUDGETED<br>TONS | 2026<br>TONNAGE<br>IN | VARIANCE | SENECA<br>MEADOWS | GREEN RIDGE<br>RDF | EXPORT<br>TOTAL | WeCare<br>Denali | TONS DIVERTED<br>ACTUAL |
|-----------|--------------------------|-----------------------|----------|-------------------|--------------------|-----------------|------------------|-------------------------|
| JANUARY   |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 7,332                    | 7,393                 | 61       | 8,217             | 861                | 9,078           |                  | 76                      |
| CD        | 2,315                    | 1,391                 | -924     |                   |                    |                 |                  |                         |
| SLUDGE    | 242                      | 221                   | -21      |                   |                    |                 | 199              |                         |
| FEBRUARY  |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 6,419                    | 6,577                 | 158      | 6,727             | 1,006              | 7,733           |                  | 84                      |
| CD        | 2,027                    | 1,323                 | -704     |                   |                    |                 |                  |                         |
| SLUDGE    | 212                      | 229                   | 17       |                   |                    |                 | 225              |                         |
| MARCH     |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 8,338                    | 8,635                 | 297      | 8,568             | 1,802              | 10,370          |                  | 157                     |
| CD        | 2,633                    | 2,285                 | -348     |                   |                    |                 |                  |                         |
| SLUDGE    | 269                      | 310                   | 41       |                   |                    |                 | 296              |                         |
| APRIL     |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 8,938                    | 8,832                 | -106     | 10,381            | 1,362              | 11,752          |                  | 107                     |
| CD        | 2,822                    | 2,925                 | 103      |                   |                    |                 |                  |                         |
| SLUDGE    | 238                      | 288                   | 50       |                   |                    |                 | 336              |                         |
| MAY       |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 9,197                    | 8,800                 | -397     | 9,578             | 1,447              | 11,025          |                  | 104                     |
| CD        | 2,904                    | 2,631                 | -273     |                   |                    |                 |                  |                         |
| SLUDGE    | 274                      | 328                   | 54       |                   |                    |                 | 273              |                         |
| JUNE      |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 9,581                    | 9,508                 | -73      | 9,941             | 2,343              | 12,284          |                  | 135                     |
| CD        | 3,028                    | 2,888                 | -137     |                   |                    |                 |                  |                         |
| SLUDGE    | 282                      | 297                   | 15       |                   |                    |                 | 290              |                         |
| JULY      |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 10,083                   | 10,045                | -38      | 9,932             | 1,982              | 11,914          |                  | 141                     |
| CD        | 3,184                    | 2,422                 | -762     |                   |                    |                 |                  |                         |
| SLUDGE    | 289                      | 293                   | 4        |                   |                    |                 | 315              |                         |
| AUGUST    |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 9,309                    | 10,429                | 1,120    | 10,629            | 2,185              | 12,815          |                  | 90                      |
| CD        | 2,940                    | 2,385                 | -554     |                   |                    |                 |                  |                         |
| SLUDGE    | 302                      | 254                   | -48      |                   |                    |                 | 275              |                         |
| SEPTEMBER |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       | 8,789                    | 9,450                 | 662      | 9,436             | 2,118              | 11,555          |                  | 87                      |
| CD        | 2,775                    | 2,324                 | -452     |                   |                    |                 |                  |                         |
| SLUDGE    | 280                      | 280                   | 0        |                   |                    |                 | 273              |                         |
| OCTOBER   |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       |                          |                       | 0        |                   |                    | 0               |                  |                         |
| CD        |                          |                       | 0        |                   |                    |                 |                  |                         |
| SLUDGE    |                          |                       | 0        |                   |                    |                 |                  |                         |
| NOVEMBER  |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       |                          |                       | 0        |                   |                    | 0               |                  |                         |
| CD        |                          |                       | 0        |                   |                    |                 |                  |                         |
| SLUDGE    |                          |                       | 0        |                   |                    |                 |                  |                         |
| DECEMBER  |                          |                       |          |                   |                    |                 |                  |                         |
| MSW       |                          |                       | 0        |                   |                    | 0               |                  |                         |
| CD        |                          |                       | 0        |                   |                    |                 |                  |                         |
| SLUDGE    |                          |                       | 0        |                   |                    |                 |                  |                         |
| YTD       |                          |                       |          |                   |                    |                 |                  |                         |
| MSW/CD    | 102,612                  | 100,244               | -2,368   | 83,419            | 15,107             | 98,526          |                  | 980                     |
| SLUDGE    | 2,388                    | 2,500                 | 112      |                   |                    |                 | 2,481            |                         |