| | | 2026 BUDGETED TONS | 2026 TONNAGE IN | | VARIANCE | SENECA MEADOWS | GREEN RIDGE RDF | EXPORT TOTAL | WeCare Denali | TONS DIVERTED ACTUAL |
|---|---|---|---|---|---|---|---|---|---|---|
| **JANUARY** | | | | | | | | | | |
| | MSW | 7,332 | 7,393 | | 61 | 8,217 | 861 | 9,078 | | 76 |
| | CD | 2,315 | 1,391 | 8,784 | -924 | | | | | |
| | SLUDGE | 242 | 221 | | -21 | | | | 199 | |
| **FEBRUARY** | | | | | | | | | | |
| | MSW | 6,419 | 6,577 | | 158 | 6,727 | 1,006 | 7,733 | | 84 |
| | CD | 2,027 | 1,323 | 7,900 | -704 | | | | | |
| | SLUDGE | 212 | 229 | | 17 | | | | 225 | |
| **MARCH** | | | | | | | | | | |
| | MSW | 8,338 | 8,635 | | 297 | 8,568 | 1,802 | 10,370 | | 157 |
| | CD | 2,633 | 2,285 | 10,919 | -348 | | | | | |
| | SLUDGE | 269 | 310 | | 41 | | | | 296 | |
| **APRIL** | | | | - | | | | | | |
| | MSW | 8,938 | 8,832 | | -105 | 10,391 | 1,362 | 11,752 | | 107 |
| | CD | 2,822 | 2,925 | 11,757 | 103 | | | | | |
| | SLUDGE | 238 | 288 | | 50 | | | | 336 | |
| **MAY** | | | | | | | | | | |
| | MSW | 9,197 | 8,800 | | -397 | 9,578 | 1,447 | 11,025 | | 104 |
| | CD | 2,904 | 2,631 | 11,431 | -273 | | | | | |
| | SLUDGE | 274 | 328 | | 54 | | | | 273 | |
| **JUNE** | | | | | | | | | | |
| | MSW | 9,581 | 9,508 | | -73 | 9,941 | 2,343 | 12,284 | | 135 |
| | CD | 3,026 | 2,888 | 12,397 | -137 | | | | | |
| | SLUDGE | 282 | 297 | | 15 | | | | 290 | |
| **JULY** | | | | | | | | | | |
| | MSW | 10,083 | 10,045 | | -38 | 9,932 | 1,982 | 11,914 | | 141 |
| | CD | 3,184 | 2,422 | 12,467 | -762 | | | | | |
| | SLUDGE | 289 | 293 | | 4 | | | | 315 | |
| **AUGUST** | | | | | | | | | | |
| | MSW | 9,309 | 10,429 | | 1,120 | 10,629 | 2,185 | 12,815 | | 90 |
| | CD | 2,940 | 2,385 | 12,814 | -554 | | | | | |
| | SLUDGE | 302 | 254 | | -48 | | | | 275 | |
| **SEPTEMBER** | | | | | | | | | | |
| | MSW | 8,789 | 9,450 | | 662 | 9,436 | 2,118 | 11,555 | | 87 |
| | CD | 2,775 | 2,324 | 11,774 | -452 | | | | | |
| | SLUDGE | 280 | 280 | | 0 | | | | 273 | |
| **OCTOBER** | | | | | | | | | | |
| | MSW | 9,046 | 9,102 | | 57 | | | 0 | | 102 |
| | CD | 2,856 | 2,786 | 11888 | -71 | | | | | |
| | SLUDGE | 313 | 280 | | -33 | | | | | |
| **NOVEMBER** | | | | | | | | | | |
| | MSW | | | | 0 | | | 0 | | |
| | CD | | | | 0 | | | | | |
| | SLUDGE | | | | 0 | | | | | |
| **DECEMBER** | | | | | | | | | | |
| | MSW | | | | 0 | | | 0 | | |
| | CD | | | | 0 | | | | | |
| | SLUDGE | | | | 0 | | | | | |
| **YTD** | MSW/CD | 114,514 | 112,132 | | -2,382 | 83,419 | 15,107 | 98,526 | | 1,082 |
| | SLUDGE | 2,701 | 2,780 | | 79 | | | | 2,481 | |

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11/5/26